

COMMISSIONERS OF THE STATE ACCIDENT  
FUND

26.07.00.01 General Administration General Fund Appropriation....	618,779
26.07.00.02 Underwriting and Auditing General Fund Appropriation....	341,246
26.07.00.03 Claims Processing General Fund Appropriation....	610,322
26.07.00.04 Accounting and Data Control General Fund Appropriation....	242,660
26.07.00.05 Safety Engineering and Education General Fund Appropriation....	40,860

SUMMARY

Total General Fund Appropriation.....	<u><u>1,853,867</u></u>
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DEPARTMENT OF STATE PLANNING

OFFICE OF THE SECRETARY

27.01.01.01 General Administration General Fund Appropriation....	<del>477,923</del>	
	<u>467,923</u>	
Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment...	54,331	<u>532,254</u>
		<u>522,254</u>
27.01.01.02 Grants to Substate Planning Districts General Fund Appropriation....		<u>196,000</u>
		<u>186,000</u>

SUMMARY