

26.01.01.04 Administrative Services General Fund Appropriation....	423,977
26.01.01.05 Research and Planning General Fund Appropriation....	204,348

SUMMARY

Total General Fund Appropriation.....	<u><u>2,306,396</u></u>
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PERSONNEL ADMINISTRATION

26.01.02.01 Salary Administration and Position Classification General Fund Appropriation....	467,880
26.01.02.02 Recruitment and Examination General Fund Appropriation....	1,052,470
26.01.02.04 Employee Relations General Fund Appropriation....	466,251
26.01.02.05 Employee Training and Development General Fund Appropriation....	275,579

SUMMARY

Total General Fund Appropriation.....	<u><u>2,262,180</u></u>
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BOARD OF ETHICS

26.01.03.01 Board of Ethics General Fund Appropriation....	38,072 <u><u>32,705</u></u>
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SALARY REVIEW