

DIVISION OF BUDGET ANALYSIS

25.01.03.01 Budget Analysis and Formulation General Fund Appropriation....	563,405
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DIVISION OF MANAGEMENT ANALYSIS AND AUDITS

25.01.04.01 Management Analysis and Audits General Fund Appropriation....	447,899
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DIVISION OF MANAGEMENT INFORMATION SYSTEMS

25.01.05.01 Coordination of State ADP Resources General Fund Appropriation....	371,087
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DEPARTMENT OF PERSONNEL

OFFICE OF THE SECRETARY

26.01.01.01 Office of the Secretary General Fund Appropriation....	493,523
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26.01.01.02 Fiscal Management General Fund Appropriation.... Authorization is hereby granted to use reimbursements from users as Special Funds for operating expenses under Program 26.01.01.02 - Fiscal Management.	74,967
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26.01.01.03 Data Processing Services General Fund Appropriation.... Authorization is hereby granted to use reimbursements from users as Special Funds for operating expenses under program 26.01.01.03 - Data Processing Services.	1,109,581
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