

of \$925,000 to design and rehabilitate the underground steam system and design the HVAC in the Legislative Services Building and House of Delegates Office Building to conserve energy is reduced by \$70,000 to reflect the deletion of the design of the HVAC system for this program.

| | |
|---------------------------------------|-------------------|
| <u>General Fund Appropriation....</u> | <u>22,301,100</u> |
| | <u>20,020,600</u> |
| | <u>19,950,600</u> |
| | <u>20,670,600</u> |
| | <u>20,255,600</u> |

BOARD OF PUBLIC WORKS—INTERAGENCY COMMITTEE
FOR PUBLIC SCHOOL CONSTRUCTION

| | |
|------------------------------------|----------------|
| 23.05.03.01 General Administration | |
| General Fund Appropriation.... | <u>264,809</u> |

MILITARY DEPARTMENT

| | | |
|--------------------------------|-----------|---------|
| 23.08.00.01 Administrative | | |
| Headquarters | | |
| General Fund Appropriation.... | 745,135 | |
| Federal Fund Appropriation, | | |
| provided that amounts in | | |
| excess of this estimate may | | |
| be made available by | | |
| approved budget amendment... | 10,000 | 755,135 |
| | | |
| 23.08.00.02 Administrative | | |
| Headquarters, Units and | | |
| Organizations | | |
| General Fund Appropriation.... | 95,950 | |
| Federal Fund Appropriation, | | |
| provided that amounts in | | |
| excess of this estimate may | | |
| be made available by | | |
| approved budget amendment... | 6,000 | 101,950 |
| | | |
| 23.08.00.03 Armory Expenses | | |
| General Fund Appropriation.... | 1,724,672 | |
| Special Fund Appropriation, | | |
| provided that amounts in | | |