State Board of Social Work Examiners	23,310.74	.00	.00	.00	.00	.00	23,310.74
High Blood Pressure Commission	8,824.93	.00	.00	00	.00	.00	8,824.93
TOTAL	400,250,494.78	16,565,214.16	.00	164,708,399.16	.00	5,170,667.95	586,694,776.05
HUMAN RESOURCES:							
Department of Human Resources -- Office of the Secretary	130,949.26	.00	.00	246,985.40	.00	.00	377,934.66
Social Services Administration	135,452,990.26	39,003.12	.00	154,352,782.61	.00	2,355,244.49	292,210,020.48
State Manpower Planning Office	.00	.00	.00	17,830,860.27	.00	.00	17,830,860.27
Employment Security Administration	470,509.41	.00	.00	24,966,157.89	.00	59,068.87	25,495,736.17
Office of Administration	1,906,802.38	.00	.00	5,348,338.61	.00	71,019.00	7,326,159.99
Office of Program Planning and Evaluation	1,081,836.20	.00	.00	1,923,899.14	.00	.00	3,005,735.34
Office of Program Coordination	804,190.48	.00	.00	363,256.65	.00	568.44	1,168,015.57
Maryland Office of Economic Opportunity	54,304.05	.00	.00	4,987,480.19	.00	.00	5,041,784.24
TOTAL	139,900,582.04	39,003.12	.00	210,029,760.76	.00	2,485,900.80	352,455,246.72
LICENSING AND REGULATION:							
Department of Licensing and Regulation—Office of the Secretary	1,133,569.37	.00	.00	.00	.00	.00	1,133,569.37
State Insurance Division	1,993,861.60	.00	.00	.00	.00	.00	1,993,861.60
State Bank Commissioners	676,399.17	.00	.00	.00	.00	.00	676,399.17
Commissioner of Consumer Credit	254,106.45	.00	.00	.00	.00	.00	254,106.45
The Division of Building, Savings and Loan Associations	517,248.08	.00	.00	.00	.00	.00	517,248.08
Maryland Home Improvement Commission	150,589.12	.00	.00	.00	.00	.00	150,589.12
Maryland Racing Commission	188,059.65	553,759.44	.00	.00	.00	61,736.71	803,555.80
Real Estate Commission	274,127.66	.00	.00	.00	.00	.00	274,127.66
Division of Labor and Industry	3,018,108.00	.00	.00	1,674,778.73	.00	.00	4,692,886.73
State Board of Professional Land Surveyors	6,188.37	.00	.00	.00	.00	.00	6,188.37
State Athletic Commission	78,276.03	.00	.00	.00	.00	.00	78,276.03
Maryland State Board of Censors	74,492.36	.00	.00	.00	.00	.00	74,492.36
State Board of Barber Examiners	64,677.35	.00	.00	.00	.00	.00	64,677.35
State Board of Examining Engineers	.00	25,880.51	.00	.00	.00	.00	25,880.51
State Board of Examiners of Moving Picture Machine Operators	.00	540.95	.00	.00	.00	.00	540.95
State Board of Electrical Examiners and Supervisors	.00	13,255.55	.00	.00	.00	.00	13,255.55
State Board of Commissioners of Practical Plumbing	63,946.10	.00	.00	.00	.00	.00	63,946.10
Maryland Architectural Registration Board	24,447.98	.00	.00	.00	.00	.00	24,447.98
State Board of Cosmetologists	232,522.75	.00	.00	.00	.00	.00	232,522.75
State Board of Registration for Professional Engineers	46,800.27	.00	.00	.00	.00	.00	46,800.27
State Board of Public Accountancy	190,367.89	.00	.00	.00	.00	.00	190,367.89
State Board of Inspection of Horse Riding Stables	6,505.69	.00	.00	.00	.00	.00	6,505.69
Board of Examiners of Maryland Pilots	.00	196.32	.00	.00	.00	.00	196.32
Board of Examiners for Hearing Aid Dealers	4,297.18	.00	.00	.00	.00	.00	4,297.18
Board of Examiners of Landscape Architects	.00	9,281.17	.00	.00	.00	.00	9,281.17
Board of Registration for Foresters	3,077.18	.00	.00	.00	.00	.00	3,077.18
TOTAL	9,001,648.25	602,913.94	.00	1,674,778.73	.00	61,736.71	11,341,077.63
PUBLIC SAFETY AND CORRECTIONAL SERVICES:							
Department of Public Safety and Correctional Services— Office of the Secretary	871,126.04	.00	.00	.00	.00	172,968.53	1,044,094.57
Division of Correction:							
Headquarters	6,840,245.34	41,000.00	.00	.00	.00	5,593,306.87	12,474,552.21
Maryland House of Correction	9,465,183.25	524,837.04	.00	.00	.00	564,723.85	10,554,744.14
Maryland Penitentiary	9,586,232.59	90,250.64	.00	.00	.00	761,425.43	10,437,908.66
Maryland Correctional Institution—Hagerstown	11,606,502.45	165,196.28	.00	.00	.00	1,646,308.28	13,418,007.01
Maryland Correctional Institution for Women—Jessup	1,964,320.62	5,712.53	.00	.00	.00	189,989.95	2,160,023.10
Correctional Camps	4,803,504.50	540,196.40	.00	.00	.00	1,440,584.15	6,784,285.05
Central Laundry	.00	(43,972.75)	.00	.00	.00	.00	(43,972.75)
Board of Parole:							
Maryland Parole Commission	423,762.02	.00	.00	.00	.00	102,202.65	525,964.67
Division of Parole and Probation	11,771,443.39	(7,118.37)	.00	.00	.00	2,037,356.03	13,801,681.12
Patuxent Institution	6,192,543.52	7,114.68	.00	.00	.00	421,564.72	6,621,222.92
Inmate Grievance Commission	110,583.42	.00	.00	.00	.00	.00	110,583.42
Department of Maryland State Police:							
Maryland State Police	35,517,987.76	.00	.00	.00	.00	33,106.23	35,551,093.99
Motor Vehicle Inspection	00	1,166,285.89	.00	.00	.00	.00	1,166,285.89
Trucking Enforcement	00	1,306,238.59	.00	.00	.00	.00	1,306,238.59
John F. Kennedy Memorial Highway	.00	1,907.40	.00	.00	.00	.00	1,907.40
Local Divisions	282,465.85	1,377,106.46	.00	.00	.00	.00	1,659,572.31
Handgun Permits	228,992.48	81,215.00	.00	.00	.00	.00	310,207.48
Police and Correctional Training Commissions	261,548.37	5,776.20	.00	.00	.00	55,385.93	322,710.50
Civil Defense and Disaster Preparedness Agency	346,345.11	.00	.00	755,833.44	.00	1,273,137.26	2,375,315.81
Criminal Injuries Compensation Board	1,332,539.94	.00	.00	.00	.00	.00	1,332,539.94
Fire Prevention Commission and Fire Marshal	618,948.99	.00	.00	6,858.62	.00	26,123.75	651,931.36
TOTAL	102,224,275.64	5,261,746.06	.00	762,692.06	.00	14,316,183.63	122,566,897.39
PUBLIC EDUCATION:							
State Department of Education:							
Headquarters	11,228,604.78	171,187.32	.00	25,549,818.05	.00	1,180,422.61	38,130,032.76
Aid to Education	548,197,386.83	.00	.00	99,576,824.47	.00	871,571.63	648,645,782.93
State Aided Educational Institutions	4,640,752.00	.00	.00	00	.00	.00	4,640,752.00