

EXPENDITURES

EXPENDITURES

Agency	General Fund	Special Funds	Annuitiy Bond Funds	Federal Funds	Loan Funds	Non-Budgeted Funds	TOTAL
AGRICULTURE:							
Department of Agriculture							
Office of the Secretary	5,042,869.84	909,125.88	00	859,917.59	00	10,292.22	6,822,305.53
Maryland State Apple Commission	15,696.61	00	00	00	00	00	15,696.61
Maryland State Tobacco Board	25,029.06	14,205.96	00	00	00	00	39,235.02
State Tobacco Warehouse	00	12,869.78	00	00	00	00	12,869.78
State Tobacco Warehouse	38,195.16	00	00	00	00	00	38,195.16
State Board of Veterinary, Medical Examiners	37,236.16	00	00	00	00	00	37,236.16
TOTAL	5,118,493.11	2,412,592.26	00	859,917.59	00	10,292.22	8,401,293.18
HEALTH, HOSPITALS AND MENTAL HYGIENE:							
Department of Health, Hospitals and Mental Hygiene							
Office of the Secretary	10,398,822.84	10,379,712.00	00	1,860,774.52	00	00	12,269,597.36
Local Health and Professional Support Administration	1,532,459.22	00	00	15,307,697.75	00	641,165.55	17,991,282.52
Medical Care Programs Administration	164,624,774.96	4,457,511.00	00	121,434,033.00	00	174,832.09	290,441,485.87
Laboratories Administration	3,764,653.24	00	00	1,946,029.30	00	00	5,710,682.54
Morbidity Center	6,839,628.31	8,896.00	00	00	00	11,297.00	15,737,811.31
Western Maryland Center	4,939,187.41	97,126.15	00	2,220,280.00	00	27,045.10	7,283,638.66
Mount Wilson Center	5,139,206.06	5,183.00	00	1,491,455.68	00	101,897.70	6,727,144.44
Environmental Health Administration	2,845,615.39	28,015.54	00	213,174.83	00	77,774.23	3,164,579.99
Alcoholism Control Administration	1,830,700.02	00	00	2,228,990.45	00	00	4,059,690.47
Drug Abuse Administration	4,886,252.85	384,616.00	00	1,318,387.46	00	134,110.15	6,583,356.46
Maryland Psychiatric Research Center	813,242.00	1,175.35	00	00	00	00	814,417.35
Water & Power Community Mental Health and Reeducation Center	5,959,249.81	00	00	00	00	64.00	5,959,313.81
Regional Institute for Children and Adolescents - Baltimore	1,960,288.83	18,467.00	00	76,890.41	00	4,830.40	1,999,569.64
Crown Point Hospital Center	4,213,610.92	6,651.00	00	170,555.10	00	231,960.97	4,422,778.02
Springfield Hospital Center	22,464,952.73	21,736.60	00	460,014.87	00	726,692.85	23,673,137.07
Channing Psychiatric Hospital Center	4,950,420.06	4,240.00	00	1,087,106.00	00	00	6,041,766.06
Mental Reeducation Administration	6,935,890.92	341,824.86	00	5,011,937.24	00	638,538.00	12,286,243.14
Henryson Center	3,225,898.41	24,136.90	00	8,186.15	00	00	3,258,121.46
Great Oaks Center	6,592,061.97	4,965.00	00	223,784.25	00	128,037.73	7,048,848.95
Vincor Outlet Center	1,720,865.88	1,476.44	00	1,530,000.00	00	31,910.75	3,282,252.07
Western Maryland Mental Reeducation Center	419,333.54	00	00	00	00	00	419,333.54
Health Services Cost Review Commission	345,576.58	00	00	2,596,658.00	00	00	2,942,234.58
Highland Health Facility	2,387,484.64	372,899.27	00	00	00	00	2,760,383.91
Headquarters	17,172,838.07	00	00	1,491,103.78	00	683,228.61	19,307,169.46
Maryland Children's Centers	2,569,125.19	00	00	1,810.00	00	65,707.52	2,636,642.71
Maryland Training School for Boys	3,835,811.81	00	00	1,351.78	00	383,427.46	4,220,641.05
Manor School	1,127,271.14	00	00	1,987.35	00	00	1,129,258.49
Alfred D. Noyes Children's Center	404,616.17	00	00	00	00	218,940.84	623,557.01
Board of Sanitarian Registration	913.00	502,198.31	00	00	00	00	502,198.31
State Board of Dental Examiners	28,625.15	00	00	00	00	00	28,625.15
Commission on Physical Fitness	140,166.83	00	00	00	00	00	140,166.83
State Board of Pharmacy	125,077.48	00	00	00	00	00	125,077.48
State Board of Examiners in Optometry	127,216.91	00	00	00	00	00	127,216.91
State Board of Examiners in Podiatry	10,641.62	00	00	00	00	00	10,641.62
State Board of Examiners in Occupational Therapy	2,656.24	00	00	00	00	00	2,656.24
State Board of Examiners in Physical Therapy Examiners	16,489.57	00	00	00	00	00	16,489.57
State Board of Examiners of Psychologists	6,089.15	00	00	00	00	00	6,089.15
State Board of Podiatry Examiners	48,462.56	00	00	00	00	00	48,462.56
Commission on Medical Discipline	33,301.04	00	00	00	00	00	33,301.04
Board of Examiners of Audiologists and Speech Pathologists	8,100.00	00	00	00	00	00	8,100.00
Developmental Disabilities Council	00	805,897.33	00	00	00	00	805,897.33