State Treasurer	1,760,905.25	.00	.00	.00	.00	221,666.11	1,982,571.36
State Department of Assessments and Taxation	36,880,189.75	.00	.00	.00	.00	230,714.03	37,110,903.78
State Lottery Agency	.00	17,375,717.28	.00	.00	.00	127,604,101.42	144,979,818.70
TOTAL	54,674,291.10	20,855,103.11	.00	.00	.00	874,294,418.54	949,823,812.75
BUDGETARY AND FISCAL ADMINISTRATION:							
Department of Budget and Fiscal Planning:							
Office of the Secretary	195,888.05	.00	.00	.00	.00	.00	195,888.05
Division of Administration	991,485.77	.00	.00	.00	.00	92,637.34	1,084,123.11
Division of Budget Analysis	510,640.29	.00	.00	.00	.00	.00	510,640.29
Division of Management Analysis and Audits	375,740.78	.00	.00	.00	.00	.00	375,740.78
Division of Management Information Systems	311,322.81	.00	.00	.00	.00	.00	311,322.81
Data Processing Center – Baltimore	(263,546.32)	.00	.00	.00	.00	.00	(263,546.32)
TOTAL	2,121,531.38	.00	.00	.00	.00	92,637.34	2,214,168.72
PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:							
Department of Personnel:							
Office of the Secretary	1,914,776.31	.00	.00	36,298.64	.00	.00	1,951,074.95
Personnel Administration	1,980,857.03	.00	.00	8,992.95	.00	29,471.50	2,019,321.48
Board of Ethics	25,753.15	.00	.00	.00	.00	.00	25,753.15
Personnel Benefits Contributions	104,121,346.71	389,143.94	.00	.00	.00	.00	104,510,490.65
Employee's Retirement System of the State of Maryland	37,483,902.47	146,223.54	.00	.00	.00	.00	37,630,126.01
Maryland Teachers' Retirement System	108,653,231.30	.00	.00	.00	.00	.00	108,653,231.30
State Police Retirement System	3,647,383.00	.00	.00	.00	.00	.00	3,647,383.00
Judges' Pensions	1,622,629.00	.00	.00	.00	.00	.00	1,622,629.00
Commissioners of the State Accident Fund	1,406,131.86	.00	.00	.00	.00	10,939,327.47	12,345,459.33
TOTAL	260,856,010.83	535,367.48	.00	45,291.59	.00	10,968,798.97	272,405,468.87
STATE PLANNING:							
Department of State Planning:							
Office of the Secretary	603,248.44	.00	.00	45,309.07	.00	.00	648,557.51
State and Local Planning	1,291,277.05	.00	.00	611,518.04	.00	403,100.19	2,305,895.28
Regional Planning Council	159,452.95	399,919.21	.00	1,818,181.66	.00	101,564.85	2,479,118.67
TOTAL	2,053,978.44	399,919.21	.00	2,475,008.77	.00	504,665.04	5,433,571.46
GENERAL SERVICES:							
Department of General Services:							
Office of the Secretary	876,617.50	.00	.00	.00	.00	101,418.06	978,035.56
Office of Engineering and Construction:							
Design and Construction	2,159,850.41	285,598.44	.00	.00	.00	1.44	2,445,450.29
Annapolis Public Buildings and Grounds	3,760,841.47	.00	.00	.00	.00	86,102.77	3,846,944.24
Baltimore Public Buildings and Grounds	2,969,547.45	.00	.00	.00	.00	(4,752.84)	2,964,794.61
Office of Central Services:							
Office of the Director	1,217,298.41	.00	.00	.00	.00	541,186.19	1,758,484.60
Hall of Records Commission	546,042.53	.00	.00	24,217.62	.00	.00	570,260.15
TOTAL	11,530,197.77	285,598.44	.00	24,217.62	.00	723,955.62	12,563,969.45
TRANSPORTATION AND HIGHWAYS:							
Department of Transportation:							
Office of the Secretary	.00	113,257,623.48	.00	2,128,327.95	.00	225,314,777.31	340,700,728.74
Operating Services Center	.00	7,650,714.68	.00	482,146.00	.00	.00	8,132,860.68
State Highway Administration	.00	330,322,735.35	.00	.00	.00	(2,078,285.00)	328,244,450.35
Maryland Port Administration	.00	30,296,356.06	.00	1,192,049.65	.00	230,502.56	31,718,908.27
State Motor Vehicle Administration	.00	28,661,316.64	.00	102,003.00	.00	1,383,621.12	30,146,940.76
Mass Transit Administration	.00	70,964,813.01	.00	58,089,712.31	.00	635,297.13	129,689,822.45
State Aviation Administration	.00	25,885,560.94	.00	5,048,029.25	.00	.00	30,933,590.19
TOTAL	.00	607,039,120.16	.00	67,042,268.16	.00	225,485,913.12	899,567,301.44
NATURAL RESOURCES AND RECREATION:							
Department of Natural Resources:							
Office of the Secretary	2,713,527.50	1,039,794.82	.00	120,714.83	.00	196,135.09	4,070,172.24
Capital Programs Administration	1,307,573.88	3,549,778.42	.00	263,087.50	.00	175,161.29	5,295,601.09
Fisheries Administration	783,197.74	2,094,701.07	.00	406,082.58	.00	1,995.00	3,285,976.39
Wildlife Administration	38,846.17	1,267,772.14	.00	759,110.33	.00	300.00	2,066,028.64
Park Service	4,152,383.54	1,696,927.22	.00	.00	.00	681,746.99	6,531,057.75
Forest Service	1,789,501.70	712,945.81	.00	705,308.12	.00	48,310.71	3,256,066.34
Natural Resources Police Force	2,891,863.19	1,465,315.84	.00	253,023.76	.00	.00	4,610,202.79
Water Resources Administration	2,719,024.55	647,799.69	.00	999,290.34	.00	142,069.64	4,508,184.22
Maryland Environmental Service	551,346.86	937,986.18	.00	2,432.70	.00	.00	1,491,765.74
Power Plant Siting Program	.00	327,175.40	.00	25,341.79	.00	.00	352,517.19
Maryland Geological Survey	670,077.31	409,938.96	.00	.00	.00	229.01	1,080,245.28
Maryland Environmental Trust	60,820.44	.00	.00	.00	.00	.00	60,820.44
Maryland State Board of Well Drillers	27,672.97	.00	.00	.00	.00	.00	27,672.97
Energy and Coastal Zone Administration	435,635.47	4,229,061.45	.00	991,081.34	.00	22,521.12	5,678,299.38
Department of Chesapeake Bay Affairs	.00	165,695.87	.00	.00	.00	.00	165,695.87
TOTAL	18,141,471.32	18,544,892.87	.00	4,525,473.29	.00	1,268,468.85	42,480,306.33