STATE OF MARYLAND

Expenditures by Agency and Fund
For the Fiscal Year Ended June 30, 1978

AGENCY	General Fund	Special Funds	Annuity Bond Funds	Federal Funds	Loan Funds	Non-Budgeted Funds	TOTAL
PAYMENTS OF REVENUE TO CIVIL DIVISIONS OF THE STATE:							
Share of Franchise Tax on Net Earnings of Savings and Loan Associations	.00	$3,968,333.14	.00	.00	.00	.00	$3,968,333.14
Share of Alcoholic Beverages Excise Tax	.00	5,484,560.00	.00	.00	.00	.00	5,484,560.00
Share of State Tobacco Tax	.00	15,846,189.29	.00	.00	.00	.00	15,846,189.29
Share of Unclaimed or Abandoned Property	.00	1,282,904.97	.00	.00	.00	.00	1,282,904.97
Share of Annual Filing Fees of Maryland Corporations	.00	860,754.00	.00	.00	.00	.00	860,754.00
State Grants to Subdivisions	$31,078,134.00	.00	.00	.00	.00	.00	31,078,134.00
Share of Racing Revenue	.00	1,616,985.45	.00	.00	.00	.00	1,616,985.45
State Aid for Police Protection Fund	55,029,740.00	.00	.00	.00	.00	.00	55,029,740.00
Share of Alcoholic Beverages Beer Tax	.00	4,195,538.30	.00	.00	.00	.00	4,195,538.30
TOTAL	86,107,874.00	33,255,265.15	.00	.00	.00	.00	119,363,139.15
PUBLIC DEBT:							
Redemption and Interest on State Bonds	25,000,000.00	.00	$191,796,912.22	.00	.00	.00	216,796,912.22
TOTAL	25,000,000.00	.00	191,796,912.22	.00	.00	.00	216,796,912.22
LEGISLATIVE:							
Legislature:							
General Assembly of Maryland	7,212,703.90	.00	.00	.00	.00	.00	7,212,703.90
State Department of Legislative Reference	2,145,628.91	.00	.00	$5,427.06	.00	$2,173.29	2,153,229.26
Department of Fiscal Services:							
General Administration and Control	145,314.09	.00	.00	.00	.00	.00	145,314.09
Budget Review	426,322.18	.00	.00	.00	.00	.00	426,322.18
Fiscal and Special Research	433,947.59	.00	.00	.00	.00	.00	433,947.59
Post Audits — Compliance o.: Performance	1,778,906.39	.00	.00	.00	.00	.00	1,778,906.39
Commissioners for Uniform State Laws	9,398.11	.00	.00	.00	.00	.00	9,398.11
TOTAL	12,152,221.17	.00	.00	5,427.06	.00	2,173.29	12,159,821.52
JUDICIAL REVIEW AND LEGAL:							
Judiciary	23,391,059.94	.00	.00	.00	.00	747,367.48	24,138,427.42
Public Defender	6,763,475.72	.00	.00	.00	.00	251,347.82	7,014,823.54
State Law Department	2,759,946.24	.00	.00	9,426.93	.00	94.84	2,769,468.01
Maryland Tax Court	170,877.47	.00	.00	.00	.00	.00	170,877.47
Workmen's Compensation Commission	2,067,333.91	20,705.63	.00	.00	.00	1,700,366.68	3,778,406.22
Public Service Commission	2,247,229.85	.00	.00	.00	.00	22,455.79	2,269,685.64
TOTAL	37,399,923.13	20,705.63	.00	9,426.93	.00	2,721,632.61	40,141,688.30
EXECUTIVE AND ADMINISTRATIVE CONTROL:							
Executive Department:							
Office of the Governor	2,045,048.89	.00	.00	.00	.00	51,943,177.00	53,988,225.89
Commission on Law Enforcement and the Administration of Justice	574,798.00	.00	.00	9,960,464.58	.00	.00	10,535,262.58
State Library	119,341.17	.00	.00	.00	.00	(282.25)	119,058.92
Office on Aging	991,885.31	.00	.00	7,100,912.59	.00	.00	8,092,797.90
Division of State Documents — Maryland Register	285,528.98	43,200.33	.00	.00	.00	1,522.15	330,251.46
Board of Public Works:							
Board of Public Works	644,472.56	.00	.00	.00	.00	978.90	645,451.46
Board of Public Works — Capital Appropriations	429,978.83	.00	.00	.00	.00	.00	429,978.83
Board of Public Works — Interagency Committee for Public School Construction	255,056.12	.00	.00	.00	.00	.00	255,056.12
Military Department	2,941,325.24	105,017.00	.00	946,056.00	.00	.00	3,992,398.24
State Administrative Board of Election Laws:							
Election Laws Administration	282,546.61	.00	.00	.00	.00	.00	282,546.61
Commission on Human Relations	811,377.16	.00	.00	345,296.63	.00	.00	1,156,673.79
Maryland Commission on the Capital City	16,790.65	.00	.00	.00	.00	.00	16,790.65
Maryland Wholesale Food Center Authority	.00	.00	.00	.00	.00	1,176,064.32	1,176,064.32
Maryland Veterans' Commission	480,309.02	750.00	.00	.00	.00	.00	481,059.02
TOTAL	9,878,458.54	148,967.33	.00	18,342,729.80	.00	53,121,460.12	81,491,615.79
FINANCIAL AND REVENUE ADMINISTRATION:							
Comptroller of the Treasury:							
Office of the Comptroller	609,539.89	.00	.00	.00	.00	.00	609,539.89
General Accounting Division	1,182,779.14	.00	.00	.00	.00	9,983,942.33	11,166,721.47
Bureau of Revenue Estimates	69,006.92	.00	.00	.00	.00	.00	69,006.92
Income Tax Division	7,889,231.64	5,760.45	.00	.00	.00	409,438,084.22	417,333,076.31
Retail Sales Tax Division	3,279,378.13	494,779.72	.00	.00	.00	10,339,401.74	14,113,559.59
Alcohol and Tobacco Tax Division	1,619,069.88	86,313.07	.00	.00	.00	.00	1,705,382.95
Gasoline Tax Division	.00	2,725,387.27	.00	.00	.00	.00	2,725,387.27
Central Payroll Bureau	1,005,613.16	.00	.00	.00	.00	314,936,762.01	315,942,375.17
Data Processing Division	(34,393.38)	.00	.00	.00	.00	.00	(34,393.38)
Miscellaneous Revenue Division	412,970.72	167,145.32	.00	.00	.00	1,539,746.68	2,119,862.72