Environmental Health Administration							
Licenses and Permits	111,961.35	.....	.....	.....	.....	.....	111,961.35
Fees for Services	98,885.00	.....	.....	.....	.....	.....	98,885.00
Miscellaneous	2,550.00	.....	.....	.....	.....	.....	2,550.00
Reimbursements and Grants From the Federal Government	.....	.....	.....	2,021,947.44	.....	.....	2,021,947.44
Reimbursements From State Agencies	75.71	.....	.....	4,674.97	.....	.....	4,750.68
Reduction of Expenditures	1,821.12	.....	.....	.....	.....	.....	1,821.12
Total	215,293.18	.00	.00	2,026,622.41	.00	.00	2,241,915.59
Emergency Medical Services							
Reimbursements and Grants From the Federal Government	.....	.....	.....	121,721.69	.....	.....	121,721.69
Reimbursements From State Agencies	.....	.....	.....	13,493.44	.....	.....	13,493.44
Total	.00	.00	.00	135,215.13	.00	.00	135,215.13
Alcoholism Control Administration							
Reimbursements and Grants From the Federal Government	.....	.....	.....	1,207,428.62	.....	.....	1,207,428.62
Reimbursements From State Agencies	.....	.....	.....	1,065,480.48	.....	.....	1,065,480.48
Reduction of Expenditures	530.00	.....	.....	.....	.....	.....	530.00
Total	530.00	.00	.00	2,272,909.10	.00	.00	2,273,439.10
Drug Abuse Administration							
Miscellaneous	95.40	.....	.....	.....	.....	.....	95.40
Reimbursements and Grants From the Federal Government	.....	.....	.....	1,778,238.09	.....	.....	1,778,238.09
Reimbursements From State Agencies	.....	.....	.....	1,144,196.78	.....	.....	1,144,196.78
Reduction of Expenditures	19,727.00	.....	.....	.....	.....	.....	19,727.00
Total	19,822.40	.00	.00	2,922,434.87	.00	.00	2,942,257.27
Mental Hygiene Administration							
Sales to the Public	425.00	.....	.....	.....	.....	.....	425.00
Reimbursements and Grants From the Federal Government	.....	.....	.....	237,000.00	.....	.....	237,000.00
Reimbursements From State Agencies	.....	394,516.00	.....	1,098,173.40	.....	.....	1,492,689.40
Reduction of Expenditures	1,159.55	.....	.....	.....	.....	.....	1,159.55
Total	1,584.55	394,516.00	.00	1,335,173.40	.00	.00	1,731,273.95
Maryland Psychiatric Research Center							
Commissions and Royalties	11.57	.....	.....	.....	.....	.....	11.57
Total	11.57	.00	.00	.00	.00	.00	11.57
Walter P. Carter Community Mental Health and Retardation Center							
Reimbursements From Other Than the Federal Government and State Agencies	5,622.00	.....	.....	.....	.....	.....	5,622.00
Trust Funds	.....	.....	.....	.....	.....	898.48	898.48
Total	5,622.00	.00	.00	.00	.00	898.48	6,520.48
Regional Institute for Children and Adolescents-Baltimore							
Commissions and Royalties	12.92	.....	.....	.....	.....	.....	12.92
Rentals	542.75	.....	.....	.....	.....	.....	542.75
Reimbursements and Grants From the Federal Government	.....	.....	.....	11,485.27	.....	.....	11,485.27
Reimbursements From State Agencies	.....	.....	.....	79,603.85	.....	.....	79,603.85
Trust Funds	.....	.....	.....	.....	.....	4,027.32	4,027.32
Reduction of Expenditures	332.20	.....	.....	.....	.....	.....	332.20
Total	887.87	.00	.00	91,089.12	.00	4,027.32	96,004.31
Crownsville Hospital Center							
Fees for Services	10,917.65	.....	.....	.....	.....	.....	10,917.65
Sales to the Public	413.80	.....	.....	.....	.....	.....	413.80
Commissions and Royalties	152.85	.....	.....	.....	.....	.....	152.85
Rentals	65,196.57	.....	.....	.....	.....	.....	65,196.57
Reimbursements and Grants From the Federal Government	.....	.....	.....	111.61	.....	.....	111.61
Reimbursements From Other Than the Federal Government and State Agencies	.....	12,681.64	.....	.....	.....	.....	12,681.64
Reimbursements From State Agencies	.....	.....	.....	193,836.58	.....	.....	193,836.58
Trust Funds	.....	.....	.....	.....	.....	215,923.09	215,923.09
Reduction of Expenditures	36.00	.....	.....	.....	.....	.....	36.00
Total	76,716.87	12,681.64	.00	193,948.19	.00	215,923.09	499,269.79