Capital Program Administration							
Boat Titling Tax	.....	4,221,352.72	.....	.....	.....	.....	4,221,352.72
Sales to the Public	.....	4,353.60	.....	.....	.....	.....	4,353.60
Commissions and Royalties	.....	8.64	.....	.....	.....	.....	8.64
Rentals	20.00	110,278.06	.....	.....	.....	.....	110,298.06
Miscellaneous	175.00	13,973.05	.....	.....	.....	.....	14,148.05
Reimbursements and Grants From the Federal Government	.....	.....	.....	348,666.96	.....	34,440.33	383,107.29
Reimbursements From Other Than the Federal Government and State Agencies	.....	.....	.....	.....	.....	22.45	22.45
Reimbursements From State Agencies	8,025.86	.....	.....	.....	.....	.....	8,025.86
Reduction of Expenditures	18.47	992.62	.....	.....	.....	.....	1,011.09
Total	8,239.33	4,350,958.69	.00	348,666.96	.00	34,462.78	4,742,327.76
Fisheries Administration							
Shell Fish Taxes	.....	1,008,454.50	.....	.....	.....	.....	1,008,454.50
Licenses and Permits	.....	1,117,013.64	.....	.....	.....	.....	1,117,013.64
Fees for Services	.....	360.00	.....	.....	.....	.....	360.00
Fines and Costs	.....	5,832.55	.....	.....	.....	.....	5,832.55
Sales to the Public	.....	271,882.75	.....	.....	.....	.....	271,882.75
Commissions and Royalties	.....	121.89	.....	.....	.....	.....	121.89
Rentals	.....	16,780.00	.....	.....	.....	.....	16,780.00
Miscellaneous	25.55	20.47	.....	.....	.....	.....	46.02
Reimbursements and Grants From the Federal Government	.....	1,250.00	.....	620,558.21	.....	.....	621,808.21
Reimbursements From Other Than the Federal Government and State Agencies	.....	1,421.33	.....	.....	.....	.....	1,421.33
Total	25.55	2,423,137.13	.00	620,558.21	.00	.00	3,043,720.89
Wildlife Administration							
Licenses and Permits	.....	2,272,290.56	.....	.....	.....	.....	2,272,290.56
Fines and Costs	.....	237.50	.....	.....	.....	.....	237.50
Sales to the Public	.....	13,558.95	.....	.....	.....	.....	13,558.95
Commissions and Royalties	.....	23,997.66	.....	.....	.....	.....	23,997.66
Rentals	.....	16,521.35	.....	.....	.....	.....	16,521.35
Miscellaneous	151.53	52.87	.....	.....	.....	.....	204.40
Reimbursements and Grants From the Federal Government	.....	1,250.00	.....	736,545.82	.....	.....	737,795.82
Reimbursements From Other Than the Federal Government and State Agencies	.....	1,289.61	.....	.....	.....	.....	1,289.61
Revolving Accounts	.....	.....	.....	.....	.....	900.00	900.00
Reduction of Expenditures	27.00	3,907.52	.....	.....	.....	.....	3,934.52
Total	178.53	2,333,106.02	.00	736,545.82	.00	900.00	3,070,730.37
Park Service							
Fees for Services	.....	1,110,071.74	.....	.....	.....	.....	1,110,071.74
Fines and Costs	.....	5,282.00	.....	.....	.....	.....	5,282.00
Sales to the Public	.....	34,883.38	.....	.....	.....	106.00	34,989.38
Commissions and Royalties	.....	64,387.28	.....	.....	.....	244,125.13	308,512.41
Rentals	.....	386,504.80	.....	.....	.....	.....	386,504.80
Miscellaneous	42.17	348.01	.....	.....	.....	(158.75)	231.43
Reimbursements and Grants From the Federal Government	.....	.....	.....	.....	.....	400,350.00	400,350.00
Reimbursements From Other Than the Federal Government and State Agencies	.....	716.94	.....	.....	.....	.....	716.94
Reimbursements From State Agencies	.....	.....	.....	.....	.....	549,008.00	549,008.00
Revolving Accounts	.....	.....	.....	.....	.....	22,785.48	22,785.48
Reduction of Expenditures	.....	705.05	.....	.....	.....	.....	705.05
Total	42.17	1,602,899.20	.00	.00	.00	1,216,215.86	2,819,157.23
Forest Service							
Licenses and Permits	.....	6,364.00	.....	.....	.....	.....	6,364.00
Fees for Services	.....	278,202.20	.....	.....	.....	.....	278,202.20
Sales to the Public	.....	438,265.58	.....	.....	.....	.....	438,265.58
Commissions and Royalties	.....	14,290.41	.....	.....	.....	.....	14,290.41
Rentals	.....	2,023.01	.....	.....	.....	.....	2,023.01
Miscellaneous	.....	602.37	.....	.....	.....	1,023.61	1,625.98
Reimbursements and Grants From the Federal Government	.....	.....	.....	837,401.03	.....	37,600.00	875,001.03
Reimbursements From Other Than the Federal Government and State Agencies	616.32	5,795.59	.....	.....	.....	.....	6,411.91
Revolving Accounts	.....	.....	.....	.....	.....	10,642.73	10,642.73
Reduction of Expenditures	56.00	.....	.....	.....	.....	.....	56.00
Total	672.32	745,543.16	.00	837,401.03	.00	49,266.34	1,632,882.85
Natural Resources Police Force							
Sales to the Public	.....	5,141.00	.....	.....	.....	.....	5,141.00
Commissions and Royalties	4.19	.....	.....	.....	.....	.....	4.19