

REVENUES

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AGENCY AND SOURCE	GENERAL FUND REVENUE	SPECIAL FUNDS ATTAINMENT	ANNUITY BOND FUND	FEDERAL FUNDS ATTAINMENT	LOAN FUNDS	NON-BUDGETED FUNDS	TOTALS
Reimbursements From Other Than the Federal Government and State Agencies	200.00					929.61	1,129.61
Reimbursements From State Agencies	280.00					342,953.09	342,953.09
Reductions of Expenditures	660.09					660.09	660.09
Total	18,125,532.20	00	00	1,196,687.05	00	316,920.74	19,678,189.53
State, Marine, Parks Administration	24,936,099.59						124,678,018.22
Motor Vehicle Title Tax	85,946,138.30	99,741,918.63					58,284,640.30
Licenses and Permits	319,802.00	85,946,138.30					3,000,000.00
Fees for Services	6,104,454.00	6,104,454.00					986,189.00
Fees for Licenses	84.00	84.00					13,745.22
Sale to the Public	53,756.82	53,756.82					10,685.84
Millage and Royalties	10,685.84	10,685.84					252,004.85
Reimbursements and Grants From the Federal Government Other Than the Federal Government and State Agencies				252,004.85			400,268.99
Revolving Accounts							400,268.99
Reductions of Expenditures	2,249.19						253.22
Total	25,255,801.99	188,779,839.51	00	252,004.85	00	1,381,267.21	220,674,799.16
Mass Transit Administration							39,693,183.45
Fees for Services	32,693,123.49						38,549.74
Rentals	149.21			40.00			432,419.21
Commissions and Royalties	432,271.74						37.72
Reimbursements and Grants From the Federal Government Other Than the Federal Government and State Agencies	4,372,883.00			73,486,221.21			71,909,465.22
Revolving Accounts	13,525.03			53,886.16			59.00
Reductions of Expenditures	4,390.00			15,569.00			568,963.30
Total	37,531,811.56		00	73,865,716.57	00	632,863.73	111,730,411.86
State Aviation Administration							54,035.52
Licenses and Permits	54,035.52						2,739,278.84
Fees for Services	2,739,278.84						37,817.50
Fines and Costs	37,817.50						5,545.52
Sale to the Public	4,122,529.12						4,122,529.12
Rentals	3,119,891.85						3,119,891.85
Interest on Loan Repayments	2,749.56						2,749.56
Reimbursements and Grants From the Federal Government Other Than the Federal Government and State Agencies				5,431,866.63			5,431,866.63
Revolving Accounts	10,273.20						10,273.20
Reductions of Expenditures	(10,000.00)						(10,000.00)
Total	10,079,802.78		00	5,431,866.63	00	00	15,511,669.41
NATURAL RESOURCES AND RECREATION							553,492.42
Department of Natural Resources							140,134.50
Office of the Secretary							32,882.70
Fees for Services	527,645.55						25,646.57
Fees for Licenses	107,251.90						32,882.70
Fines and Costs	8,600.00						44,968.93
Reimbursements and Grants From the Federal Government Other Than the Federal Government and State Agencies	9,704.08						56,208.51
Revolving Accounts	8.60						488.60
Commissions and Royalties	10.00						40,257.50
Rentals							37.46
Reimbursements and Grants From the Federal Government Other Than the Federal Government and State Agencies	408.91			33,823.90			17,699.57
Revolving Accounts	11,465.59						3,403.30
Reductions of Expenditures	58.30						2,307.48
Total	21,655.48		00	33,823.90	00	187,736.17	860,253.17