

(V) REVENUE FROM ALL OTHER SOURCES WITH IDENTIFICATION OF THE SOURCE.

(2) (I) CURRENT EXPENSE FUND, REQUESTED APPROPRIATIONS:

1. INSTRUCTIONAL SALARIES
 - A. REGULAR PROGRAMS
 - B. VOCATIONAL-TECHNICAL PROGRAMS
 - C. ADULT/CONTINUING EDUCATION
 - D. SUPPORT SERVICES-STUDENT
 - ~~E. SUPPORT SERVICES STAFF~~
2. INSTRUCTIONAL MATERIALS AND

RELATED COSTS

3. MID-LEVEL ADMINISTRATION
 - A. OFFICE OF THE PRINCIPAL
 - B. INSTRUCTIONAL SUPERVISORS
4. ADMINISTRATIVE SERVICES
 - A. GENERAL ADMINISTRATION
 - B. CENTRAL SUPPORT SERVICES
5. SPECIAL EDUCATION WITH SUBCATEGORIES AND ITEMS BUDGETED IN THIS CATEGORY TO BE DETERMINED BY THE STATE BOARD WITH THE ADVICE OF THE COUNTY BOARD

6. STUDENT TRANSPORTATION
7. OPERATION OF PLANT
8. MAINTENANCE OF PLANT
9. FIXED CHARGES
10. FOOD SERVICES
11. COMMUNITY SERVICES
12. NONPROGRAMMED CHARGES (OUTGOING

TRANSFERS)

13. CAPITAL OUTLAY

(II) THE MAJOR CATEGORIES UNDER "CURRENT EXPENSE FUND, REQUESTED APPROPRIATIONS" ARE DEFINED AS FOLLOWS: