

Supplement to Phase 1 of the Arboretum to include roads, parking, trails, bridges, utilities, site work, landscaping, plantings, and impoundment contingent upon receiving a commitment of funds from the private sector towards the operation of this facility..... 375,000

(2) Capital Program Administration:

(a) Shore erosion control measures for St. Clement's Island..... 500,000

(3) Fisheries Administration

(a) Joseph H. Manning Warm Water Fish Hatchery

Supplement to Visitor Center, entrance road, parking, utilities, site improvements, and ponds..... 500,000
250,000

~~(D)~~ (E) Department of Health and Mental Hygiene:

(1) Office of the Secretary:

~~(a) Renovation and conversion of former Central Health Laboratories. The expenditure of this appropriation is contingent upon the Executive Branch completing the Consolidated Master Plan for the Annapolis, Baltimore, and BWI State Office Complexes and the approval of that plan by the Legislative Policy Committee.....~~ 830,000

If the Executive Branch determines that the former Central Health Laboratories are no longer required or useful, the State should sell or otherwise appropriately dispose of this property.