

	568,538	
Less: Turnover Expectancy	39,051	
		<hr/>
Total Salaries and Wages	529,487	
Object .03 - Communications	125,000	
Object .04 - Travel	7,500	
Object .08 - Contractual Services	150,000	
Object .09 - Supplies and Materials	52,000	
Object .11 - Equipment-Additional	60,000	
Object .13 - Fixed Charges	42,000	
		<hr/>
General Fund Appropriation....		965,987

5. DEPARTMENT OF HUMAN RESOURCES
SOCIAL SERVICES ADMINISTRATION

33.02.00.03 Social Services

To become available immediately upon passage of this budget, to supplement appropriations for Fiscal Year 1978, to provide funding for day care service to school age children in Baltimore City.

Object .12 - Grants, Subsidies and Contributions	56,918
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General Fund Appropriation....

56,918

33.02.00.03 Social Services

In addition to the appropriation shown on page 103 of the printed bill, to provide funding for day care services to school age children.

Object .12 - Grants, Subsidies and Contributions	300,000
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General Fund Appropriation....

300,000

Provided that this appropriation of \$300,000 shall not be expended if Federal Funds, in addition to the Federal Funds appropriated for this program, are