

Item 9 - Additional Assistance	30,000
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	352,583
Less: Turnover Expectancy	288,000
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Total Salaries and Wages	64,583
Object .03 - Communications	30,000
Object .08 - Contractual Services	60,000
Object .09 - Supplies and Materials	40,000
Object .11 - Equipment-Additional	35,000
Object .13 - Fixed Charges	7,000
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General Fund Appropriation....

236,583

24.03.00.08 Administration of the Circuit Breaker Program

In addition to the appropriation shown on page 23 of the printed bill contingent upon all of the following (1) the failure of both S.B. 514 and H.B. 851, (2) the enactment of S.B. 435 and/or H.B. 766, and (3) the enactment of S.B. 731 and/or H.B. 1168, to provide for additional funds for salaries and related expenses necessary to administer the expanded property tax credit program. Personnel Detail:

Item 1a - Administrator IV 1	23,993
Item 1b - Administrator I 1	19,046
Item 2a - Data Processing Programmer Analyst Specialist III 1	17,676
Item 3 - Administrative Specialist III 3	42,420
Item 3a - Accountant- Auditor I 5	49,925
Item 6 - Office Clerk II 10	86,450
Item 7a - Typist Clerk III 20	151,000
Item 9 - Additional Assistance	178,028
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