

In addition to the appropriation shown on page 23 of the printed bill, and contingent upon all of the following (1) the failure of both S.B. 514 and H.B. 851, (2) the enactment of S.B. 435 and/or H.B. 766, and (3) the enactment of S.B. 731 and/or H.B. 1168, to provide the required funds for additional State credits for the elderly and a new program of property tax credits to all eligible homeowners regardless of age.

Object .12 - Grants, Subsidies and Contributions 29,527,500

General Fund Appropriation....

29,527,500

24.03.00.08 Administration of the Circuit Breaker Program

To become available immediately upon passage of this budget to supplement appropriations for Fiscal Year 1978, and contingent upon all of the following (1) the failure of both S.B. 514 and H.B. 851, (2) the enactment of S.B. 435 and/or H.B. 766, and (3) the enactment of S.B. 731 and/or H.B. 1168, to provide additional funds for salaries and related expenses necessary to expand the State Circuit Breaker Program to all eligible homeowners regardless of age and to increase the State credits for the elderly.

Personnel Detail:

Item 1a - Administrator IV 1	22,634
Item 1b - Administrator I 1	17,968
Item 2a - Data Processing Programmer Analyst Specialist III 1	16,676
Item 3 - Administrative Specialist III 3	40,035
Item 6 - Office Clerk II 10	81,850
Item 7a - Typist Clerk III 20	143,420