

Object .08 - Contractual
Services 12,757

General Fund Appropriation.... 30,503

COPPIN STATE COLLEGE

36.03.03.01 Instruction

To become available immediately upon passage of this budget, to supplement appropriations for Fiscal Year 1978, to supplement the appropriation for part-time faculty due to enrollment being in excess of the appropriated amount.

Object .02 - Technical and
Special Fees 25,000

General Fund Appropriation.... 25,000

36.03.03.03 Administration

~~In addition to the appropriation shown on page 157 of the printed bill, to provide for a Director of Planning and Development.~~

~~Personnel Detail:~~

~~Item 7a Director of Planning and Development 1~~

26,459

~~General Fund Appropriation 26,459~~

36.03.03.06 Plant Operation

~~In addition to the appropriation shown on page 157 of the printed bill, to provide funds to replace the boiler in the Research Center and to repair the light fixtures and sound system in the auditorium.~~

~~Object .08 - Contractual
Services~~

30,000

~~General Fund Appropriation 30,000~~

36.03.03.06 Plant Operation

In addition to the appropriation shown on page 157 of