

SPRINGFIELD HOSPITAL CENTER

32.01.27.01 General Administration General Fund Appropriation....		920,120
32.01.27.02 Dietary Services General Fund Appropriation....	2,513,235	
Special Fund Appropriation....	25,480	2,538,715
32.01.27.03 Household and Property Services General Fund Appropriation....		4,157,725
32.01.27.04 Services to Children and Adolescents General Fund Appropriation....		554,089
32.01.27.05 Services to the Aged General Fund Appropriation....		1,849,687
32.01.27.06 Services to Alcoholics General Fund Appropriation....		571,338
32.01.27.07 Services to Adults General Fund Appropriation....		6,629,363
32.01.27.09 Medical/Surgical Ser- vices General Fund Appropriation....		1,831,716
32.01.27.10 Ancillary Services General Fund Appropriation....		2,898,734
32.01.27.11 Education and Training of Professional Personnel General Fund Appropriation....		477,104
32.01.27.12 Community Services General Fund Appropriation....		157,539
32.01.27.14 Federal Programs Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment...		438,655

SUMMARY

Total General Fund Appropriation.....	22,560,650
Total Special Fund Appropriation.....	25,480
Total Federal Fund Appropriation.....	438,655