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| 32.01.03.11 Education and Training<br>of Professional Personnel<br>General Fund Appropriation.... | 37,759 |
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## SUMMARY

|                                       |            |
|---------------------------------------|------------|
| Total General Fund Appropriation..... | 22,100,921 |
| Total Special Fund Appropriation..... | 10,768,723 |
| Total Federal Fund Appropriation..... | 2,100,000  |
| <hr/>                                 |            |
| Total Appropriation.....              | 34,969,644 |
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## PREVENTIVE MEDICINE ADMINISTRATION

|                                                                                                                                               |                                                                  |                                                                     |
|-----------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|---------------------------------------------------------------------|
| 32.01.04.01 Program Direction<br>General Fund Appropriation....                                                                               |                                                                  | 248,971                                                             |
| 32.01.04.02 Maternal and Child<br>Health<br>General Fund Appropriation....                                                                    | <del>1,419,962</del><br><del>1,358,477</del><br><u>1,373,477</u> |                                                                     |
| Federal Fund Appropriation,<br>provided that grants in<br>excess of this estimate may<br>be made available by<br>approved budget amendment... | 14,169,986                                                       | <del>15,589,948</del><br><del>15,528,463</del><br><u>15,543,463</u> |
| <hr/>                                                                                                                                         |                                                                  |                                                                     |
| 32.01.04.03 Crippled Children's<br>Services<br>General Fund Appropriation....                                                                 | 3,072,398                                                        |                                                                     |
| Federal Fund Appropriation,<br>provided that grants in<br>excess of this estimate may<br>be made available by<br>approved budget amendment... | 621,000                                                          | 3,693,398                                                           |
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| 32.01.04.04 Veterinary Medicine<br>General Fund Appropriation....                                                                             |                                                                  | 149,679                                                             |
| 32.01.04.05 Dental Health<br>General Fund Appropriation....                                                                                   |                                                                  | <del>477,052</del><br><u>464,052</u>                                |
| 32.01.04.06 Communicable Diseases<br>General Fund Appropriation....                                                                           | 475,769                                                          |                                                                     |