

2,486,917

SUMMARY

Total General Fund Appropriation.....	2,838,720	
Total Special Fund Appropriation.....	1,759,817	
Total Federal Fund Appropriation.....	109,309	
Total Appropriation.....	4,707,846	

WATER RESOURCES ADMINISTRATION

30.01.08.01 General Direction		
General Fund Appropriation....	300,296	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...	22,000	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment...	11,571	333,867
30.01.08.02 Enforcement		
General Fund Appropriation....	592,465	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...	516,079	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment...	130,769	1,239,313
30.01.08.03 Permits		
General Fund Appropriation....	1,243,040	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...	430,300	
Federal Fund Appropriation, provided that grants in excess of this estimate may		