

27.01.02.05 Comprehensive State Planning		
General Fund Appropriation....	414,876	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment..		
	<u>343,581</u>	<u>758,457</u>
	<u>325,905</u>	<u>740,781</u>
	<u>343,581</u>	<u>758,457</u>

SUMMARY

Total General Fund Appropriation.....		1,407,074
Total Federal Fund Appropriation.....		<u>525,438</u>
Total Appropriation.....		<u><u>1,932,512</u></u>

REGIONAL PLANNING COUNCIL

27.01.03.01 Regional Planning		
General Fund Appropriation....	194,996	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...		
	424,978	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment...		
	<u>1,389,172</u>	<u>2,009,146</u>

27.01.03.02 Reimbursable Projects
 Funds are appropriated in various agencies budgets to pay for specific Regional Planning Projects. Authorization is hereby granted to use receipts from these projects as special funds for operating expenses under this program.

SUMMARY