

General Fund Appropriation....		<u>371,072</u>
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DIVISION OF MANAGEMENT INFORMATION SYSTEMS

25.01.05.01 Coordination of State ADP Resources General Fund Appropriation....		<u>348,567</u>
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DEPARTMENT OF PERSONNEL

OFFICE OF THE SECRETARY

26.01.01.01 Office of the Secretary General Fund Appropriation....	466,823	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment...	53,274	520,097
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26.01.01.02 Fiscal Management General Fund Appropriation....		77,306
Authorization is hereby granted to use reimburse- ments from users as Special Funds for operating expenses under Program 26.01.01.02 - Fiscal Management		
26.01.01.03 Data Processing Ser- vices General Fund Appropriation....		1,155,702
Authorization is hereby granted to use reimburse- ments from users as special funds for operating expenses under program 26.01.01.03 - Data Processing Services		
26.01.01.04 Administrative Ser- vices General Fund Appropriation....		387,035
26.01.01.05 Research and Planning General Fund Appropriation....		219,633

SUMMARY