

## BUREAU OF REVENUE ESTIMATES

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| 24.01.03.01 Estimating of Revenues<br>General Fund Appropriation.... | 79,866 |
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## INCOME TAX DIVISION

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| 24.01.04.01 Income Tax<br>Administration<br>General Fund Appropriation.... | <del>4,369,058</del><br><u>4,064,058</u> |
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| 24.01.04.02 Income Tax Auditing<br>General Fund Appropriation.... | 2,147,447 |
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| 24.01.04.03 Income Tax Collection<br>and Compliance<br>General Fund Appropriation.... | 2,046,286 |
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## SUMMARY

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| Total General Fund Appropriation..... | <u>8,257,791</u> |
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## RETAIL SALES TAX DIVISION

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| 24.01.05.01 Sales Tax<br>Administration<br>General Fund Appropriation.... | 1,200,780 |
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| 24.01.05.02 Sales Tax Auditing and<br>Investigating<br>General Fund Appropriation.... | 1,609,596 |
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| 24.01.05.03 Sales Tax Collection<br>Section<br>General Fund Appropriation.... | 497,622 |
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| 24.01.05.04 Sales Tax Taxpayer<br>Service<br>General Fund Appropriation.... | 317,489 |
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| 24.01.05.05 Admissions Tax Admin-<br>istration<br>Special Fund Appropriation,<br>provided that revenues in<br>excess of this estimate may<br>be made available by<br>approved budget amendment... | 194,397 |
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