

EXPENDITURES

ACRVCY	General Fund	Special Funds	Annuity Bond Funds	Federal Funds	Loan Funds	Non-Budgeted Funds	TOTAL
PUBLIC EDUCATION:							
State Department of Education:							
Aid to Education	10,495,273.62	10,863.30	.00	24,356,066.18	.00	1,645,919.95	36,430,216.05
State Aided Institutions	512,216,860.09	.00	.00	86,626,942.62	.00	3,381,111.76	604,224,917.47
University of Maryland:	4,234,459.00	.00	.00	.00	.00	.00	4,234,459.00
Baltimore City Campus	54,577,929.91	77,277,138.10	.00	1,707,180.68	.00	.00	133,562,248.69
University Hospital	59,569,314.30	32,002,550.59	.00	.00	.00	.00	93,232,909.83
Eastern Shore Campus	5,016,149.92	1,877,818.88	.00	31,767.00	.00	.00	6,555,465.32
College Park Campus	10,614,107.70	9,564,436.53	.00	.00	.00	.00	20,298,644.23
University College	1,887,865.13	19,580,425.90	.00	.00	.00	.00	19,996,425.90
Center for Environmental and Estuarine Studies	1,687,287.33	827,865.13	.00	.00	.00	.00	2,545,832.46
General University Expenses	3,860,343.12	1,327,098.87	.00	2,639,056.52	.00	6,827,163.90	10,544,548.51
Extension Service	1,514,282.12	62,495.37	.00	.00	.00	.00	1,576,777.49
Board of Trustees	4,865,919.49	2,767,277.97	.00	1,890,299.90	.00	5,494,888.70	10,900,028.90
State College	5,794,397.14	1,664,231.97	.00	4,223,259.00	.00	686,161.03	11,337,561.49
Frostburg State College	4,533,585.00	6,004,030.60	.00	861,651.27	.00	720,269.74	13,379,328.74
Salisbury State College	3,092,170.49	3,789,646.29	.00	1,668,238.71	.00	1,918,217.79	9,018,274.99
Towson State University	2,859,667.99	1,977,405.50	.00	127,388.23	.00	316,276.49	4,804,795.65
St. Mary's College of Maryland	1,336,863.45	.00	.00	25,131.44	.00	145,900.24	1,491,895.13
Maryland School for the Deaf	4,175,279.15	.00	.00	5,756.73	.00	36,409.94	4,177,035.82
State Scholarship Board	845,339.22	147,835.00	.00	801,343.02	.00	5,124,457.17	6,074,575.21
Maryland Council for Higher Education	43,938.00	.00	.00	285,654.73	.00	4,630.00	494,222.73
Maryland State Advisory Council on Vocational, Technical, and Community Education	39,404,454.14	.00	.00	93,822.67	.00	129,340.70	39,527,617.51
State Board for Community Colleges	7,776,505.01	7,977,744.39	.00	71,601.06	.00	.00	15,755,250.46
Morgan State University	4,926,263.89	2,454,010.81	.00	5,615,001.52	.00	1,806,761.00	12,802,043.22
Maryland Public Broadcasting Commission	737,229,223.94	249,055,616.09	.00	134,419,227.64	.00	18,611,312.28	1,139,315,379.95
Total							
ECONOMIC AND COMMUNITY DEVELOPMENT:							
Department of Economic and Community Development:							
Office of the Secretary	15,605.00	.00	.00	36,087.60	.00	.00	51,692.60
Division of Business and Industrial Development	16,999.20	.00	.00	34,580.72	.00	214,300.00	155,880.92
Division of Market Development	12,935.00	.00	.00	.00	.00	.00	12,935.00
Division of Tourist Development	45,341.61	.00	.00	.00	.00	.00	45,341.61
Maryland Arts Council	2,813.65	.00	.00	483.00	.00	.00	3,296.65
State Office of Minority Business Enterprise	718.37	.00	.00	12,220.89	.00	.00	15,034.64
Maryland Bicentennial Commission	65,054.13	1,664.25	.00	51,055.69	.00	.00	117,774.07
Division of Afro-American History and Culture	4,546.00	.00	.00	.00	.00	.00	4,546.00
Division of Publications	350,724.13	519,477.11	.00	220,418.00	.00	336,933.88	1,427,553.12
Office of the Secretary	623,789.17	201,026.79	.00	1,055,980.00	.00	293,829.82	3,284,815.96
Division of Local and Regional Development	1,517,354.49	1,100,836.43	.00	1,385,520.43	.00	82,759.94	4,847,531.29
Community Development Administration	291,774.55	819,464.78	.00	19,304.17	.00	6,191,060.94	7,029,629.89
Division of Research	421,400.00	6,184,641.44	.00	.00	.00	77,550.00	10,636,641.44
Division of News and Publications	1,400.00	.00	.00	.00	.00	.00	1,400.00
Community Development Administration	5,055,391.57	1,728,500.61	.00	1,567,661.19	.00	7,142,618.10	15,494,171.47
Total							
MISCELLANEOUS FUNDS:							
Criminal Court -- Baltimore City .....	.00	.00	.00	.00	.00	823,227.40	823,227.40
Total							
CONSTRUCTION REIMBURSEMENT ACCOUNTS:							
Board of Public Works, CRA .....	.00	.00	.00	.00	.00	1,982,004.89	1,982,004.89
County Department of Administration, CRA .....	.00	.00	.00	.00	.00	296,412.81	296,412.81
County Department of Recreation, CRA .....	.00	.00	.00	.00	.00	4,953,843.48	4,953,843.48
Department of Natural Resources, CRA .....	.00	.00	.00	.00	.00	5,568,668.00	5,568,668.00
Department of State and Governmental Services, CRA .....	.00	.00	.00	.00	.00	184,879.30	184,879.30
University of Maryland, CRA .....	.00	.00	.00	.00	.00	1,000,000.00	1,000,000.00
University of Maryland, Disaster Preparedness Agency, CRA .....	.00	.00	.00	.00	.00	131,745.74	131,745.74
Towson State College .....	.00	.00	.00	.00	.00	1,393,463.96	1,393,463.96
Total							
Total							