Boards of Examiners of Audiologists and Speech Pathologists	5,171.75	.00	.00	.00	.00	.00	5,171.75
Commission on Hereditary Disorders	8,504.18	.00	.00	.00	.00	.00	8,504.18
Developmental Disabilities Council	.00	.00	.00	343,927.84	.00	.00	343,927.84
State Board of Social Work Examiners							
Total	368,626,570.24	16,416,427.63	.00	146,526,158.93	.00	5,675,314.98	537,244,471.78
HUMAN RESOURCES:							
Department of Human Resources—Office of the Secretary	67,892.67	.00	.00	257,016.00	.00	6,362.00	331,270.67
Social Services Administration	132,819,914.19	.00	.00	143,165,813.64	.00	2,150,699.29	278,136,427.12
State Manpower Planning Office	.00	.00	.00	12,025,145.56	.00	.00	12,025,145.56
Employment Security Administration	942,920.47	.00	.00	23,653,130.05	.00	83,468.40	24,679,518.92
Office of Administration	568,387.06	.00	.00	6,184,924.51	.00	.00	6,753,311.57
Office of Program Planning and Evaluation	926,202.22	.00	.00	1,728,887.43	.00	.00	2,655,089.65
Office of Program Coordination	990,297.86	.00	.00	382,347.05	.00	77.43	1,372,722.34
Maryland Office of Economic Opportunity	42,861.65	.00	.00	627,629.20	.00	.00	670,490.85
Total	136,358,476.12	.00	.00	188,024,893.44	.00	2,240,607.12	326,623,976.68
LICENSING AND REGULATION:							
Department of Licensing and Regulation:							
Office of the Secretary	998,346.52	.00	.00	.00	.00	.00	998,346.52
State Insurance Division:							
Administration	1,817,013.51	.00	.00	.00	.00	.00	1,817,013.51
State Bank Commissioner	651,486.93	.00	.00	.00	.00	.00	651,486.93
Commissioner of Consumer Credit	232,032.20	.00	.00	.00	.00	.00	232,032.20
The Division of Building, Savings and Loan Associations	462,604.08	.00	.00	.00	.00	12.63	462,616.71
Maryland Home Improvement Commission	133,881.81	.00	.00	.00	.00	.00	133,881.81
Maryland Racing Commission	163,714.63	444,937.12	.00	.00	.00	50,957.82	659,609.57
Real Estate Commission	227,271.05	.00	.00	.00	.00	.00	227,271.05
Division of Labor and Industry	2,594,995.62	.00	.00	1,780,642.53	.00	.00	4,375,638.15
State Athletic Commission	79,897.04	.00	.00	.00	.00	1,979.80	81,876.84
Maryland State Board of Censors	69,077.29	.00	.00	.00	.00	.00	69,077.29
State Board of Barber Examiners	67,869.41	.00	.00	.00	.00	.00	67,869.41
State Board of Examining Engineers	.00	25,707.52	.00	.00	.00	.00	25,707.52
State Board of Examiners of Moving Picture Machine Operators	.00	647.32	.00	.00	.00	.00	647.32
State Board of Electrical Examiners and Supervisors	.00	10,682.72	.00	.00	.00	.00	10,682.72
State Board of Commissioners of Practical Plumbing	53,411.05	.00	.00	.00	.00	.00	53,411.05
Maryland Architectural Registration Board	19,227.17	.00	.00	.00	.00	.00	19,227.17
State Board of Cosmetologists	200,400.63	.00	.00	.00	.00	.00	200,400.63
State Board of Registration for Professional Engineers and Land Surveyors	42,466.57	.00	.00	.00	.00	.00	42,466.57
State Board of Public Accountancy	136,000.85	.00	.00	.00	.00	.00	136,000.85
State Board of Inspection of Horse Riding Stables	5,966.40	.00	.00	.00	.00	.00	5,966.40
Board of Examiners of Maryland Pilots	.00	240.00	.00	.00	.00	.00	240.00
Board of Examiners of Hearing Aid Dealers	3,717.18	.00	.00	.00	.00	.00	3,717.18
Board of Examiners of Landscape Architects	.00	7,072.73	.00	.00	.00	.00	7,072.73
State Board of Registration for Foresters	2,752.85	.00	.00	.00	.00	.00	2,752.85
Total	7,962,132.79	489,287.41	.00	1,780,642.53	.00	52,950.25	10,285,012.98
PUBLIC SAFETY AND CORRECTIONAL SERVICES:							
Department of Public Safety and Correctional Services:							
Office of the Secretary	722,697.07	8,369.32	.00	.00	.00	315,824.84	1,046,891.23
Division of Correction:							
Headquarters	7,599,815.80	.00	.00	.00	.00	5,698,608.47	13,258,424.27
Maryland House of Correction	8,236,012.55	515,889.70	.00	.00	.00	891,801.29	9,643,703.54
Maryland Penitentiary	8,733,000.22	83,799.00	.00	.00	.00	794,170.09	9,610,969.31
Maryland Correctional Institution—Hagerstown	9,797,608.21	801,068.55	.00	.00	.00	1,459,069.63	12,057,746.39
Maryland Correctional Institution for Women—Jessup	1,769,551.96	12,832.19	.00	.00	.00	165,239.61	1,947,623.76
Correctional Camps	3,914,379.29	510,578.58	.00	.00	.00	1,340,979.81	5,765,937.68
Central Laundry	6,380.78	(5,363.86)	.00	.00	.00	55,104.26	56,121.18
Board of Parole:							
Administration	349,278.50	.00	.00	.00	.00	78,667.47	427,945.97
Division of Parole and Probation	10,226,416.16	.00	.00	.00	.00	1,803,494.32	12,029,910.48
Patuxent Institution	6,051,739.94	5,293.00	.00	.00	.00	383,527.03	6,440,559.97
Inmate Grievance Commission	96,544.83	.00	.00	.00	.00	.00	96,544.83
Department of Maryland State Police:							
Maryland State Police	32,415,575.89	.00	.00	.00	.00	184,079.87	32,599,655.76
Motor Vehicle Inspection	.00	1,107,612.23	.00	.00	.00	.00	1,107,612.23
Trucking Enforcement	.00	29,273.91	.00	.00	.00	.00	29,273.91
John F. Kennedy Memorial Highway	.00	(1,831.65)	.00	.00	.00	.00	(1,831.65)
Local Divisions	347,981.75	996,143.75	.00	.00	.00	.00	1,344,125.50
Handgun Permits	176,391.28	104,705.00	.00	.00	.00	.00	281,096.28
Police and Correctional Training Commissions	264,346.21	.00	.00	.00	.00	187,874.89	452,221.10
Civil Defense and Disaster Preparedness Agency	321,209.36	.00	.00	742,455.02	.00	1,845,350.27	2,909,114.65
Criminal Injuries Compensation Board	1,361,403.08	.00	.00	.00	.00	.00	1,361,403.08
Fire Prevention Commission and Fire Marshal	537,453.31	.00	.00	14,687.88	.00	105,561.62	657,702.81
Total	92,887,886.19	4,168,369.72	.00	757,142.90	.00	15,309,353.47	113,122,752.28