AGENCY	General Fund	Special Funds	Annuity Bond Funds	Federal Funds	Loan Funds	Non-Budgeted Funds	TOTAL
Maryland Environmental Trust	53,159.04	.00	.00	.00	.00	.00	53,159.04
Maryland State Board of Well Drillers	25,125.05	.00	.00	.00	.00	.00	25,125.05
Energy and Coastal Zone Administration	162,171.28	2,719,768.09	.00	566,881.67	.00	90,289.39	3,539,110.43
Department of Chesapeake Bay Affairs	.00	157,875.75	.00	.00	.00	.00	157,875.75
Total	16,241,304.49	17,143,137.46	.00	4,168,228.44	.00	1,375,132.83	38,927,803.22
AGRICULTURE:							
Department of Agriculture:							
Office of the Secretary	4,748,625.98	830,338.78	.00	806,453.48	.00	23,989.19	6,409,407.43
Maryland State Apple Commission	.00	13,628.28	.00	.00	.00	.00	13,628.28
Maryland State Fair Board	.00	349,931.01	.00	.00	.00	.00	349,931.01
State Tobacco Authority	.00	24,097.00	.00	.00	.00	.00	24,097.00
State Tobacco Warehouse	.00	12,114.17	.00	.00	.00	.00	12,114.17
Maryland Agricultural Commission	31,704.16	.00	.00	.00	.00	.00	31,704.16
State Board of Veterinary Medical Examiners	34,548.63	.00	.00	.00	.00	1,350.00	35,898.63
Total	4,814,878.77	1,230,109.24	.00	806,453.48	.00	25,339.19	6,876,780.68
HEALTH, HOSPITALS AND MENTAL HYGIENE							
Department of Health and Mental Hygiene:							
Office of the Secretary	10,204,726.80	.00	.00	1,433,231.12	.00	3,017.79	11,640,975.71
Local Health and Professional Support Administration	20,336,615.17	8,972,679.90	.00	2,100,000.00	.00	616,787.02	32,026,082.09
Preventive Medicine Administration	4,601,576.22	5,565.22	.00	12,864,283.13	.00	.00	17,471,424.57
Medical Care Programs Administration	151,278,325.52	4,457,511.00	.00	109,874,172.15	.00	204,795.95	265,814,804.62
Laboratories Administration	3,646,510.00	.00	.00	91,951.56	.00	.00	3,738,461.56
Aged and Chronically Ill Administration	1,529,006.25	.00	.00	1,206,877.32	.00	.00	2,735,883.57
Montebello Center	5,967,272.24	7,622.55	.00	2,599.17	.00	48,953.11	6,026,447.07
Western Maryland Center	3,721,559.95	2,812.70	.00	2,170.76	.00	43,353.66	3,769,897.07
Deers Head Center	4,107,858.03	3,504.81	.00	.00	.00	94,095.69	4,205,458.53
Mount Wilson Center	4,865,090.53	4,251.00	.00	3,453.67	.00	93,484.72	4,966,279.92
Environmental Health Administration	3,528,697.84	.00	.00	1,094,712.96	.00	500.00	4,623,910.80
Emergency Medical Services	1,291,021.25	1,246,637.81	.00	1,190,297.60	.00	.00	3,727,956.66
Alcoholism Control Administration	1,848,844.59	.00	.00	2,510,389.72	.00	.00	4,359,234.31
Drug Abuse Administration	4,022,006.00	.00	.00	2,339,659.50	.00	.00	6,361,665.50
Mental Hygiene Administration	7,995,733.58	128,957.21	.00	1,177,316.41	.00	.00	9,302,007.20
Maryland Psychiatric Research Center	896,884.22	8,682.18	.00	.00	.00	.00	905,566.40
Walter P. Carter Community Mental Health and Retardation Center	2,735,164.02	.00	.00	.00	.00	.00	2,735,164.02
Regional Institute for Children and Adolescents—Baltimore	1,816,016.39	.00	.00	59,003.42	.00	4,069.27	1,879,089.08
Crownsville Hospital Center	12,024,194.18	7,878.00	.00	206,384.82	.00	211,800.19	12,450,257.19
Eastern Shore Hospital Center	7,587,386.84	5,648.00	.00	210,846.73	.00	221,846.44	8,025,728.01
Springfield Hospital Center	20,610,384.23	13,745.08	.00	361,277.26	.00	680,796.08	21,666,202.67
Spring Grove Hospital Center	19,467,763.34	11,232.75	.00	268,360.20	.00	417,627.44	20,164,983.73
Clifton T. Perkins Hospital Center	4,486,891.27	39,440.35	.00	1,112.33	.00	150,428.73	4,677,872.68
Mental Retardation Administration	5,782,708.19	689,425.03	.00	4,500,153.65	.00	.00	10,972,286.87
Rosewood Center	19,793,695.42	298,422.49	.00	735,273.41	.00	581,977.07	21,409,368.39
Henryton Center	2,720,564.17	.00	.00	37,615.38	.00	140,177.42	2,898,356.97
Great Oaks Center	6,114,763.30	3,945.35	.00	197,625.21	.00	111,783.06	6,428,116.92
Holly Center	3,375,462.47	7,772.00	.00	106,636.63	.00	94,689.54	3,584,560.64
Victor Cullen Center	1,584,665.34	723.26	.00	120.00	.00	31,081.74	1,616,590.34
Comprehensive Health Planning Agency	340,529.46	.00	.00	1,820,857.17	.00	.00	2,161,386.63
Health Services Cost Review Commission	392,014.98	.00	.00	143,452.28	.00	.00	535,467.26
Highland Health Facility	2,139,844.13	.00	.00	63,862.88	.00	11,148.83	2,214,855.84
Department of Juvenile Services—Headquarters	15,350,042.14	.00	.00	1,569,979.22	.00	1,228,122.27	18,148,143.63
Maryland Children's Center	2,090,748.07	.00	.00	2,082.79	.00	1,423.38	2,094,254.24
Boys' Village of Maryland	2,170,966.64	.00	.00	933.95	.00	60,149.15	2,232,049.74
Maryland Training School for Boys	3,533,256.59	.00	.00	1,409.84	.00	273,715.41	3,808,381.84
Montrose School	2,861,593.33	.00	.00	2,148.34	.00	200,664.49	3,064,406.16
Boys' Forestry Camps	1,103,801.58	.00	.00	1,980.49	.00	148,826.53	1,254,608.60
Alfred D. Noyes Childrens Center	119,684.19	.00	.00	.00	.00	.00	119,684.19
Board of Sanitarian Registration	935.09	.00	.00	.00	.00	.00	935.09
Department of Post Mortem Examiners	.00	499,970.94	.00	.00	.00	.00	499,970.94
State Board of Dental Examiners	32,195.60	.00	.00	.00	.00	.00	32,195.60
Commision on Physical Fitness	29,615.34	.00	.00	.00	.00	.00	29,615.34
State Board of Medical Examiners	128,491.84	.00	.00	.00	.00	.00	128,491.84
State Board of Pharmacy	26,658.87	.00	.00	.00	.00	.00	26,658.87
State Board of Examiners of Nurses	180,783.46	.00	.00	.00	.00	.00	180,783.46
State Board of Funeral Directors and Embalmers	32,115.28	.00	.00	.00	.00	.00	32,115.28
State Board of Examiners in Optometry	10,338.21	.00	.00	.00	.00	.00	10,338.21
State Board of Osteopathic Examiners	80.00	.00	.00	.00	.00	.00	80.00
State Board of Chiropratic Examiners	2,401.66	.00	.00	.00	.00	.00	2,401.66
State Board of Physical Therapy Examiners	17,947.29	.00	.00	.00	.00	.00	17,947.29
State Board of Examiners of Psychologists	9,585.39	.00	.00	.00	.00	.00	9,585.39
Anatomy Board of Maryland	32,937.35	.00	.00	.00	.00	.00	32,937.35
State Board of Podiatry Examiners	5,384.19	.00	.00	.00	.00	.00	5,384.19
Commission on Medical Discipline	17,496.66	.00	.00	.00	.00	.00	17,496.66
Board of Examiners of Nursing Home Administrators	28,804.18	.00	.00	.00	.00	.00	28,804.18
Commission on Kidney Disease	2,876.10	.00	.00	.00	.00	.00	2,876.10