

EXPENDITURES

Data Processing Division	227,766.01	00	00	00	00	00	00	00	00	00	00	00	227,766.01
Miscellaneous Revenue Division	9,484,876.00	00	00	00	00	00	00	00	00	00	00	00	9,484,876.00
State Department of Assessments and Taxation	1,724,168.86	00	00	00	00	00	00	00	00	00	00	00	1,724,168.86
State Lottery Agency	31,411,404.87	00	00	00	00	00	00	00	00	00	00	00	31,411,404.87
Total	47,746,456.49	00	00	00	00	00	00	00	00	00	00	00	47,746,456.49
BUDGETARY AND FISCAL ADMINISTRATION:													
Department of Budget and Fiscal Planning	298,629.93	00	00	00	00	00	00	00	00	00	00	00	298,629.93
Division of Administration	983,944.34	00	00	00	00	00	00	00	00	00	00	00	983,944.34
Division of Budget Analysis	463,029.41	00	00	00	00	00	00	00	00	00	00	00	463,029.41
Division of Management Analysis and Audits	282,752.93	00	00	00	00	00	00	00	00	00	00	00	282,752.93
Division of Information Systems	119,357.57	00	00	00	00	00	00	00	00	00	00	00	119,357.57
Data Processing Center—Baltimore		00	00	00	00	00	00	00	00	00	00	00	
Total	2,267,659.90	00	00	00	00	00	00	00	00	00	00	00	2,267,659.90
PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:													
Department of Personnel:													
Personnel Administration	1,768,974.35	00	00	00	00	00	00	00	00	00	00	00	1,768,974.35
Board of Ethics	24,200.59	00	00	00	00	00	00	00	00	00	00	00	24,200.59
Personnel Benefits Contributions	32,846,503.25	00	00	00	00	00	00	00	00	00	00	00	32,846,503.25
Maryland Teachers Retirement System	90,882,601.00	00	00	00	00	00	00	00	00	00	00	00	90,882,601.00
State Police Retirement System	3,359,412.00	00	00	00	00	00	00	00	00	00	00	00	3,359,412.00
Judges' Pensions	1,105,566.47	00	00	00	00	00	00	00	00	00	00	00	1,105,566.47
Commissions of the State Accident Fund		00	00	00	00	00	00	00	00	00	00	00	
Total	223,332,185.00	00	00	00	00	00	00	00	00	00	00	00	223,332,185.00
STATE PLANNING:													
Department of State Planning:													
Office of the Secretary	591,592.26	00	00	00	00	00	00	00	00	00	00	00	591,592.26
State and Local Planning	1,179,762.38	00	00	00	00	00	00	00	00	00	00	00	1,179,762.38
Regional Planning Council	181,054.90	00	00	00	00	00	00	00	00	00	00	00	181,054.90
Total	1,942,409.54	00	00	00	00	00	00	00	00	00	00	00	1,942,409.54
GENERAL SERVICES:													
Department of General Services:													
Office of the Secretary	781,581.90	00	00	00	00	00	00	00	00	00	00	00	781,581.90
Office of Engineering and Construction:													
Annapolis Public Buildings and Grounds	1,934,770.87	00	00	00	00	00	00	00	00	00	00	00	1,934,770.87
Baltimore Public Buildings and Grounds	3,481,870.65	00	00	00	00	00	00	00	00	00	00	00	3,481,870.65
Hall of Records Commission	2,516,438.72	00	00	00	00	00	00	00	00	00	00	00	2,516,438.72
Office of Central Services:													
Hall of Records Commission	1,343,712.45	00	00	00	00	00	00	00	00	00	00	00	1,343,712.45
Hall of Records Commission	514,674.31	00	00	00	00	00	00	00	00	00	00	00	514,674.31
Total	10,573,038.70	00	00	00	00	00	00	00	00	00	00	00	10,573,038.70
TRANSPORTATION AND HIGHWAYS:													
Department of Transportation:													
Office of the Secretary:													
Center	90,194,810.09	00	00	00	00	00	00	00	00	00	00	00	90,194,810.09
State Highway Administration	7,025,255.06	00	00	00	00	00	00	00	00	00	00	00	7,025,255.06
Maryland Port Administration	371,705,462.74	00	00	00	00	00	00	00	00	00	00	00	371,705,462.74
Mass Port Administration	34,261,247.86	00	00	00	00	00	00	00	00	00	00	00	34,261,247.86
Mass Port Administration	193,965.69	00	00	00	00	00	00	00	00	00	00	00	193,965.69
State Freight Administration	57,760,882.39	00	00	00	00	00	00	00	00	00	00	00	57,760,882.39
State Freight Administration	28,714,811.44	00	00	00	00	00	00	00	00	00	00	00	28,714,811.44
Special Vehicles Use of Toll Facilities	1,528.95	00	00	00	00	00	00	00	00	00	00	00	1,528.95
Total	616,989,822.62	00	00	00	00	00	00	00	00	00	00	00	616,989,822.62
NATURAL RESOURCES AND RECREATION:													
Department of Natural Resources:													
Capital Programs Administration	2,461,151.54	00	00	00	00	00	00	00	00	00	00	00	2,461,151.54
Fisheries Administration	1,274,879.79	00	00	00	00	00	00	00	00	00	00	00	1,274,879.79
Forest Service	258,689.90	00	00	00	00	00	00	00	00	00	00	00	258,689.90
Park Service	3,747,654.22	00	00	00	00	00	00	00	00	00	00	00	3,747,654.22
Forest Service	1,886,358.15	00	00	00	00	00	00	00	00	00	00	00	1,886,358.15
Natural Resources Police Force	2,725,781.69	00	00	00	00	00	00	00	00	00	00	00	2,725,781.69
Maryland Environmental Service	534,786.54	00	00	00	00	00	00	00	00	00	00	00	534,786.54
Power Plant Siting Program		00	00	00	00	00	00	00	00	00	00	00	
Maryland Geological Survey—Bureau of Mines	961,569.05	00	00	00	00	00	00	00	00	00	00	00	961,569.05
Total	14,729,840.00	00	00	00	00	00	00	00	00	00	00	00	14,729,840.00