STATE OF MARYLAND

Expenditures by Agency and Fund
For the Fiscal Year Ended June 30, 1977

AGENCY	General Fund	Special Funds	Annuity Bond Funds	Federal Funds	Loan Funds	Non-Budgeted Funds	TOTAL
PAYMENTS OF REVENUE TO CIVIL DIVISIONS OF THE STATE:							
Share of Franchise Tax on Net Earnings of Savings and Loan Associations	.00	$2,974,496.63	.00	.00	.00	.00	$2,974,496.63
Share of Alcoholic Beverages Excise Tax	.00	5,447,545.00	.00	.00	.00	.00	5,447,545.00
Share of State Tobacco Tax	.00	16,099,802.80	.00	.00	.00	.00	16,099,802.80
Share of Annual Filing Fees of Maryland Corporations	.00	58,143.50	.00	.00	.00	.00	58,143.50
State Grants to Subdivisions	$28,384,077.00	.00	.00	.00	.00	.00	28,384,077.00
Share of Racing Revenue	.00	3,630,669.25	.00	.00	.00	.00	3,630,669.25
State Aid for Police Protection Fund	54,723,097.00	.00	.00	.00	.00	.00	54,723,097.00
Share of Alcoholic Beverages Beer Tax	.00	4,214,398.65	.00	.00	.00	.00	4,214,398.65
Total	83,107,174.00	32,425,055.83	.00	.00	.00	.00	115,532,229.83
PUBLIC DEBT:							
Redemption and Interest on State Bonds	23,200,000.00	.00	$161,550,857.16	.00	.00	.00	184,750,857.16
Total	23,200,000.00	.00	161,550,857.16	.00	.00	.00	184,750,857.16
LEGISLATIVE:							
Legislature:							
General Assembly of Maryland	7,505,438.87	.00	.00	.00	.00	$61.38	7,505,500.25
State Department of Legislative Reference:	1,495,592.96	.00	.00	.00	.00	2,036.12	1,497,629.08
Department of Fiscal Services:							
General Administration and Control	138,910.98	.00	.00	.00	.00	.00	138,910.98
Budget Review	398,682.61	.00	.00	.00	.00	.00	398,682.61
Fiscal and Special Research	383,325.86	.00	.00	.00	.00	.00	383,325.86
Post Audits	1,531,382.47	.00	.00	.00	.00	.00	1,531,382.47
Commissioner for Uniform State Laws	8,315.26	.00	.00	.00	.00	.00	8,315.26
Total	11,461,649.01	.00	.00	.00	.00	2,097.50	11,463,746.51
JUDICIAL REVIEW AND LEGAL:							
Judiciary	21,162,922.96	.00	.00	.00	.00	730,342.88	21,893,265.84
Public Defender	6,346,370.91	.00	.00	.00	.00	327,532.79	6,673,903.70
State Law Department	2,351,677.88	.00	.00	.00	.00	27.50	2,351,705.38
Maryland Tax Court	150,363.65	.00	.00	.00	.00	.00	150,363.65
Workmen's Compensation Commission	2,009,233.10	.00	.00	.00	.00	1,570,160.16	3,579,393.26
Public Service Commission	1,937,391.28	.00	.00	.00	.00	.00	1,937,391.28
Total	33,957,959.78	.00	.00	.00	.00	2,628,063.33	36,586,023.11
EXECUTIVE AND ADMINISTRATIVE CONTROL:							
Executive Department:							
Office of the Governor	1,892,726.10	.00	.00	.00	.00	.00	1,892,726.10
Commission on Law Enforcement and Administration of Justice	800,482.04	.00	.00	$13,896,363.05	.00	.00	14,696,845.09
Energy Policy Office	238,526.73	.00	.00	37,798.83	.00	.00	276,325.56
State Library	114,804.58	.00	.00	.00	.00	.00	114,804.58
Office on Aging	977,182.84	102,516.00	.00	6,012,238.99	.00	.00	7,091,937.83
Commission on Aging	18,854.23	.00	.00	.00	.00	.00	18,854.23
Division of State Documents—Maryland Register	214,792.06	54,121.00	.00	.00	.00	185.87	269,098.93
Board of Public Works:							
Board of Public Works	6,211,721.84	.00	.00	.00	.00	2,207.25	6,213,929.09
Board of Public Works—Capital Appropriations	341,324.07	.00	.00	.00	.00	.00	341,324.07
Board of Public Works—Interagency for Public School Construction	282,046.50	.00	.00	.00	.00	.00	282,046.50
Military Department	2,535,539.41	99,155.00	.00	986,304.00	.00	.00	3,620,988.41
State Administrative Board of Election Laws	5,954.69	.00	.00	.00	.00	.00	5,954.69
Election Laws Administration	321,003.70	.00	.00	.00	.00	.00	321,003.70
Maryland Automobile Insurance Fund	.00	.00	.00	.00	.00	55,337,696.74	55,337,696.74
Commission on Human Relations	810,268.25	.00	.00	272,684.01	.00	.00	1,082,952.26
Maryland Commission on the Capital City	15,113.95	.00	.00	.00	.00	.00	15,113.95
Maryland Wholesale Food Center Authority	.00	.00	.00	.00	.00	1,265,056.21	1,265,056.21
Constitutional Convention Commission	13,819.34	.00	.00	.00	.00	.00	13,819.34
Total	14,794,150.33	255,792.00	.00	21,205,388.88	.00	56,605,146.07	92,860,477.28
FINANCIAL AND REVENUE ADMINISTRATION:							
Comptroller of the Treasury:							
Office of the Comptroller	532,285.78	.00	.00	.00	.00	.00	532,285.78
General Accounting Division	1,170,255.04	.00	.00	.00	.00	466,979.17	1,637,234.21
Bureau of Revenue Estimates	63,663.45	.00	.00	.00	.00	.00	63,663.45
Income Tax Division	7,055,320.74	13,975.91	.00	.00	.00	372,970,838.60	380,040,135.25
Retail Sales Tax Division	3,080,873.84	451,208.34	.00	.00	.00	9,431,527.11	12,963,609.29
Alcohol and Tobacco Tax Division	1,565,689.99	82,827.53	.00	.00	.00	.00	1,648,517.52
Gasoline Tax Division	.00	2,319,513.50	.00	.00	.00	.00	2,319,513.50
Central Payroll Bureau	888,023.50	.00	.00	.00	.00	267,072,010.39	276,960,033.89