| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Division of Research: | | | | | | | |
| Reimbursements from Other than the Federal Government and State Agencies | .75 | ..... | ..... | ..... | ..... | ..... | .75 |
| Reduction of Expenditures | 76.52 | ..... | ..... | ..... | ..... | ..... | 76.52 |
| Total | 77.27 | .00 | .00 | .00 | .00 | .00 | 77.27 |
| Division of News and Publications: | | | | | | | |
| Sales to the Public | 114,834.70 | ..... | ..... | ..... | ..... | 62,426.77 | 177,261.47 |
| Reimbursements from Other than the Federal Government and State Agencies | 798.86 | ..... | ..... | ..... | ..... | 7,760.00 | 8,558.86 |
| Revolving Accounts | ..... | ..... | ..... | ..... | ..... | 3,735.51 | 3,735.51 |
| Reduction of Expenditures | 789.75 | ..... | ..... | ..... | ..... | ..... | 789.75 |
| Total | 116,423.31 | .00 | .00 | .00 | .00 | 73,922.28 | 190,345.59 |
| Community Development Administration: | | | | | | | |
| Reimbursements and Grants from the Federal Government | ..... | ..... | ..... | 21,621.77 | ..... | ..... | 21,621.77 |
| Total | .00 | .00 | .00 | 21,621.77 | .00 | .00 | 21,621.77 |
| COUNTY CLERKS OF COURTS— | | | | | | | |
| Property Transfer Tax | ..... | ..... | ..... | ..... | ..... | 20,465,933.19 | 20,465,933.19 |
| Recordation Tax | 76,133.47 | ..... | ..... | ..... | ..... | ..... | 76,133.47 |
| Licenses and Permits | 356,833.86 | ..... | ..... | ..... | ..... | 30,144.89 | 386,978.75 |
| Criminal Injuries Compensation Costs | 8,111.50 | ..... | ..... | ..... | ..... | ..... | 8,111.50 |
| Excess Fees of Office | 956,311.15 | ..... | ..... | ..... | ..... | ..... | 956,311.15 |
| Other | 97.50 | ..... | ..... | ..... | ..... | ..... | 97.50 |
| Total | 1,397,487.48 | .00 | .00 | .00 | .00 | 20,496,078.08 | 21,893,565.56 |
| Clerk of Criminal Court of Baltimore City: | | | | | | | |
| Fees for Services | ..... | ..... | ..... | ..... | ..... | 1,668.06 | 1,668.06 |
| Sales to the Public | ..... | ..... | ..... | ..... | ..... | 3,806.66 | 3,806.66 |
| Miscellaneous | ..... | ..... | ..... | ..... | ..... | 488.28 | 488.28 |
| Reimbursements from Other than the Federal Government and State Agencies | ..... | ..... | ..... | ..... | ..... | 83,227.94 | 83,227.94 |
| Reimbursements from State Agencies | ..... | ..... | ..... | ..... | ..... | 734,036.46 | 734,036.46 |
| Total | .00 | .00 | .00 | .00 | .00 | 823,227.40 | 823,227.40 |
| COUNTY REGISTER OF WILLS— | | | | | | | |
| Death Taxes | 14,077,228.24 | ..... | ..... | ..... | ..... | ..... | 14,077,228.24 |
| Miscellaneous—(Excess Fees of Office) | 3,029,448.22 | ..... | ..... | ..... | ..... | ..... | 3,029,448.22 |
| Total | 17,106,676.46 | .00 | .00 | .00 | .00 | .00 | 17,106,676.46 |
| COURTS OF CRIMINAL JURISDICTION— | | | | | | | |
| Criminal Injuries Compensation Costs | 15,562.16 | ..... | ..... | ..... | ..... | ..... | 15,562.16 |
| Total | 15,562.16 | .00 | .00 | .00 | .00 | .00 | 15,562.16 |
| CONSTRUCTION REIMBURSEMENT ACCOUNTS— | | | | | | | |
| Military Department: | | | | | | | |
| Reimbursements and Grants from the Federal Government | ..... | ..... | ..... | ..... | ..... | 419,209.59 | 419,209.59 |
| Total | .00 | .00 | .00 | .00 | .00 | 419,209.59 | 419,209.59 |
| Department of General Services: | | | | | | | |
| Reimbursements from State Agencies | ..... | ..... | ..... | ..... | ..... | 48,550.00 | 48,550.00 |
| Design and Construction: | | | | | | | |
| Reimbursements from State Agencies | ..... | ..... | ..... | ..... | ..... | 6,225.35 | 6,225.35 |
| Total | .00 | .00 | .00 | .00 | .00 | 54,775.35 | 54,775.35 |
| Department of Natural Resources: | | | | | | | |
| Capital Programs Administration: | | | | | | | |
| Reimbursements and Grants from the Federal Government | ..... | ..... | ..... | ..... | ..... | 2,328,542.76 | 2,328,542.76 |
| Reimbursements from Other than the Federal Government and State Agencies | ..... | ..... | ..... | ..... | ..... | 170,427.85 | 170,427.85 |
| Reimbursements from State Agencies | ..... | ..... | ..... | ..... | ..... | 952,625.61 | 952,625.61 |
| Reduction of Expenditures | ..... | ..... | ..... | ..... | ..... | 68.53 | 68.53 |
| Total | .00 | .00 | .00 | .00 | .00 | 3,451,664.75 | 3,451,664.75 |