

REVENUES

Miscellaneous	8,992.20				160.00	9,152.20
Reimbursements and Grants from the Government and State Agencies	16,465.00					4,236,388.82
Reimbursements from Other than the Federal Government and State Agencies	169,564.97					354,719.78
Reimbursements from State Agencies	24,267.40					3,091,567.00
Reduction of Expenditures	155.79					1,156,700.00
Advance Collections	2,661.24					18,191.23
Total	6,730.95	1,816,035.06	.00	4,465,832.28	844,662.12	7,153,261.43
Frostburg State College:						
Fees for Services	1,170.00	2,601,425.49			446,147.74	3,045,743.23
Fines and Costs		12,056.73				2,447.75
Sales to the Public		4,039.41				512,338.79
Commissions and Royalties	522.01	4,039.41				4,561.42
Rentals		1,113,519.96				1,113,519.96
Miscellaneous		123.52				(23.52)
Reimbursements and Grants from the Federal Government	1,061.00	843,866.81				844,927.81
Reimbursements from Other than the Federal Government and State Agencies	1,197,014.05	1,061.00				1,309,623.95
Reimbursements from State Agencies		750.00				200,530.27
Rentals		19,260.34				698.49
Revolving Accounts		89,734.29				26,791.50
Advances						3,717.31
Reduction of Expenditures						89,734.29
Advance Collections						
Total	1,692.01	5,553,693.75	.00	866,692.61	765,202.40	7,185,280.77
Salisbury State College:						
Fees for Services		2,376,696.38		5,160.35		2,381,856.73
Fines and Costs		243.90				1,447.80
Sales to the Public		955,686.74				525,645.74
Commissions and Royalties	1,585.28	517,450.27				1,585.29
Rentals	609.48					518,059.75
Reimbursements and Grants from the Federal Government	927.00					543,831.65
Reimbursements from Other than the Federal Government and State Agencies		576,521.89				579,663.14
Reimbursements from State Agencies		244,663.35				3,663,663.35
Rentals						569,892.37
Reduction of Expenditures						27.40
Total	3,121.77	4,242,248.83	.00	609,670.16	416,963.27	5,271,944.13
Towson State University:						
Fees for Services	1,642.86	7,574,648.27			1,148,492.55	8,794,793.70
Fines and Costs		1,447,807.86				1,447,807.86
Sales to the Public		1,226,770.17				1,236,599.75
Commissions and Royalties	5,929.58	925,989.90				9,000,000.00
Rentals						916.16
Interest on Investments and Loans		45.82				30,315.52
Reimbursements and Grants from the Federal Government						110,789.83
Reimbursements from Other than the Federal Government and State Agencies		1,684,798.35				1,854,567.24
Reimbursements from State Agencies		482,551.17				1,636,280.21
Trust Funds		77,275.52				522,758.35
Advances		403.27				1,000,000.00
Reduction of Expenditures	24.50	926,896.64		3,998.00		103,869.12
Advance Collections						6,474.27
Total	7,596.96	13,347,725.32	.00	1,857,855.24	1,946,895.06	17,163,072.56
University of Baltimore:						
Fees for Services		3,210,939.59			198,494.69	3,409,434.28
Fines and Costs		5,726.24				5,726.24
Sales to the Public		4,412.00				4,412.00
Commissions and Royalties	1,407.04	25,062.69				26,469.73
Rentals		24,856.69				31,050.06
Miscellaneous	31,764.00					162,920.64
Reimbursements and Grants from the Federal Government						522,363.00
Reimbursements from Other than the Federal Government and State Agencies		64,264.61				126,822.05
Reimbursements from State Agencies	125.10					19,614.44