

REVENUES

AGENCY AND SOURCE	GENERAL FUND REVENUE	SPECIAL FUNDS ATTAINMENT	ANNUITY BOND FUND	FEDERAL FUNDS ATTAINMENT	LOAN FUND	NON-BUDGETED FUNDS	TOTALS
HUMAN RESOURCES:							
Department of Human Resources:							
Office of the Secretary:							
Reimbursements and Grants from the				151,925.00			151,925.00
Federal Government				19,784.33			19,784.33
Reimbursements from State Agencies							
Total	.00	.00	.00	171,709.33	.00	.00	171,709.33
Social Services Administration:							
Sales to the Public	21.14					810,131.00	21.14
Reimbursements and Grants from the				134,503,515.09			135,313,646.09
Federal Government				4,435.73			480,025.53
Reimbursements from other than the Federal	12.75			11,865,102.90			12,087,640.68
Government and State Agencies							
Reimbursements from State Agencies							
Reduction of Expenditures	15,360.65			13,317.28			106,125.09
Total	15,394.54	.00	.00	146,389,371.00	.00	1,777,019.88	148,181,785.42
State Manpower Planning Office:							
Sales to the Public				7.12			7.12
Reimbursements and Grants from the				12,410,028.13			12,410,028.13
Federal Government				1,801.60			1,801.60
Reduction of Expenditures							
Total	.00	.00	.00	12,411,836.85	.00	.00	12,411,836.85
Employment Security Administration:							
Fines and Costs				760.50		146,341.07	147,101.57
Sales to the Public				1,391.50			1,391.50
Reimbursements from other than the Federal				2,657.38			2,657.38
Government							
Reimbursements and Grants from the				35,701,104.08		32,131.60	35,733,235.68
Federal Government				1,479,032.94			1,479,032.94
Reimbursements from State Agencies				2,032.94			2,032.94
Reduction of Expenditures							
Total	.00	.00	.00	37,187,084.32	.00	178,472.67	37,365,556.99
Office of Administration:							
Miscellaneous						45.60	45.60
Reimbursements and Grants from the						25,932.00	1,598,183.00
Federal Government				1,572,251.00			431,763.00
Reimbursements from other than the Federal							
Government and State Agencies				4,387,559.97			5,328,096.47
Reimbursements from State Agencies	80.87						80.87
Reduction of Expenditures							
Total	80.87	.00	.00	5,969,810.97	.00	1,388,267.10	7,358,158.94
Office of Program Planning and Evaluation:							
Reimbursements and Grants from							
Federal Government				1,362,739.59		51,251.00	1,413,993.59
Reimbursement from State Agencies	675.35			872,920.23		1,566,596.00	2,439,518.23
Reduction of Expenditures							675.35
Total	675.35	.00	.00	2,235,659.82	.00	1,617,849.00	3,854,177.17
Office of Program Coordination:							
Reimbursements and Grants from the						234.40	234.40
Federal Government				140,827.47			140,827.47
Reimbursements from other than the Federal							
Government				236,845.73			236,845.73
Reimbursements from State Agencies							
Total	.00	600.00	.00	377,673.20	.00	234.40	378,507.60
Maryland Office of Economic Opportunity:							
Reimbursements and Grants from the							
Federal Government				630,743.00			630,743.00
Total	.00	.00	.00	630,743.00	.00	.00	630,743.00