

REVENUES

Fees for Services	114,251.00				34,140.00	148,391.00
Sales to Public	486.00					486.00
Commissions and Royalties	19,503.23					62,678.86
Rentals	480.00					480.00
Miscellaneous	10.92					115,585.29
Reimbursements and Grants From the Federal Government				91,428.11		50,020.87
Reimbursements From Other Than the Federal Government						151,627.45
Reimbursements From State Agencies	96.40					95,692.33
Reimbursing Accounts	353.97					50,856.38
Reduction of Expenditures	76.12					6,602.15
Total	20,820.64	452,891.00	.00	91,428.11	486,870.50	1,051,710.35
Capital Programs Administrations						
Box Taxes	3,699,723.52					3,699,723.52
Rentals	1,100.00				30.00	1,100.00
Miscellaneous						
Reimbursements and Grants From the Federal Government				85,861.11		85,861.11
Reimbursements From Other Than the Federal Government						
Reimbursements From State Agencies	5,908.94	942.88			41,908.00	49,850.88
Reduction of Expenditures		89.00				5,908.94
Total	5,908.94	3,701,855.40	.00	85,861.11	41,938.00	3,835,563.45
Fisheries Administration:						
Shellfish Taxes	589,279.71					589,279.71
Licenses and Permits	844,395.00					844,395.00
Fines and Costs	395.00					395.00
Sales to the Public	285.00					285.00
Commissions and Royalties	297,358.88					297,358.88
Rentals	17,123.00					17,123.00
Interest on Investments	6.37					6.37
Miscellaneous	78.27					78.27
Reimbursements and Grants From the Federal Government				370,254.88		370,254.88
Reimbursements From Other Than the Federal Government						
Reimbursements From State Agencies	1,594.86	851.25			8,867.00	851.25
Reduction of Expenditures						10,861.86
Total	2,001.23	1,749,591.38	.00	370,254.88	11,367.00	2,133,214.49
Wildlife Administration:						
Licenses and Permits	1,211,012.21					1,211,012.21
Fines and Costs	6,570.00					6,570.00
Sales to the Public	100.00					100.00
Commissions and Royalties	20,078.90					20,078.90
Rentals	18,372.03					18,372.03
Miscellaneous	1,409.32					1,409.32
Reimbursements and Grants From the Federal Government				673,656.42		673,656.42
Reimbursements From Other Than the Federal Government						
Reimbursements From State Agencies	5.00					5.00
Reduction of Expenditures	5,226.16					5,226.16
Reimbursing Accounts					250.00	250.00
Total	5,331.16	1,289,796.71	.00	673,656.42	250.00	1,949,034.29
Park Service:						
Fees for Services	1,036,437.35					1,036,437.35
Fines and Costs	3,051.00					3,051.00
Sales to the Public	64,388.26					64,388.26
Commissions and Royalties	341,174.46					341,174.46
Rentals	903.98				6.62	910.60
Miscellaneous						
Reimbursements and Grants From the Federal Government					284,620.30	284,620.30
Reimbursements From Other Than the Federal Government						
Reimbursements From State Agencies	543.23	543.23			8,945.79	543.23
Reduction of Expenditures	1,500.00	589.52			65.50	2,155.02
Total	1,500.00	1,478,181.14	.00		465,961.26	1,965,642.40