

REVENUES

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AGENCY AND SOURCE	GENERAL FUND REVENUE	SPECIAL FUNDS ATTAINMENT	ANNUITY BOND FUND	FEDERAL FUNDS ATTAINMENT	LOAN FUND	NON-BUDGETED FUNDS	TOTALS
Division of Budget Analysis:							
Sales to the Public .....	1,205.00						1,205.00
Total .....	1,205.00	.00	.00	.00	.00	.00	1,205.00
Data Processing Center—Baltimore:							
Miscellaneous .....						30,626.04	30,626.04
Total .....	.00	.00	.00	.00	.00	30,626.04	30,626.04
PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEES RELATIONS—							
Department of Labor:							
Office of the Secretary:							
Reimbursement and Grants From the Federal Government .....	.00			10,000.00			10,000.00
Total .....	.00	.00	.00	10,000.00	.00	.00	10,000.00
Personnel Administration:							
Reimbursements and Grants From the Federal Government .....	284.86			91,701.65		23,895.94	91,986.51
Reimbursements From State Agencies .....	60.10					60.10	23,895.94
Reduction of Expenditures .....							60.10
Total .....	344.96	.00	.00	91,701.65	.00	23,895.94	115,942.55
Personnel Benefits Contributions:							
Interest on Investments .....		1,723,379.47					1,723,379.47
Total .....	.00	1,723,379.47	.00	.00	.00	.00	1,723,379.47
Employers' Retirement System of the State:							
Reimbursements From Other Than the Federal Government and State Agencies .....		131,705.66					131,705.66
Total .....	.00	131,705.66	.00	.00	.00	.00	131,705.66
Commissioners of the State Accident Fund:							
Fees for Services .....	1,105,506.47					19,540,375.01	19,645,878.48
Reimbursements .....						1,798,745.74	1,798,745.74
Reimbursements From State Agencies .....	25,679.00						25,679.00
Reduction of Expenditures .....						778.18	778.18
Total .....	1,131,185.47	.00	.00	.00	.00	14,339,895.93	15,471,081.40
STATE PLANNING—							
Department of State Planning:							
Office of Planning:							
Reimbursements and Grants From the Federal Government .....				41,698.69			41,698.69
Total .....	.00	.00	.00	41,698.69	.00	.00	41,698.69
State and Local Planning:							
Sales to the Public .....	1,244.00						1,244.00
Reimbursements and Grants From Federal Government .....				582,901.38		106,952.32	689,853.70
Reimbursements From Other Than Federal Government and State Agencies .....						1,409.00	1,409.00
Reimbursements From State Agencies .....						104,124.92	104,124.92
Reduction of Expenditures .....						2.11	2.11
Total .....	1,244.00			582,901.38	.00	214,479.35	798,670.05
Regional Planning Council:							
Reimbursements and Grants From the Federal Government .....				1,106,101.84			1,106,101.84
Reimbursements From Other Than the Federal Government and State Agencies .....		411,972.00					411,972.00
Reimbursements From State Agencies .....	50.84						50.84
Reduction of Expenditures .....	50.84						50.84
Total .....	50.84	411,972.00	.00	1,106,101.84	.00	183,762.38	1,701,887.06