Alcohol and Tobacco Tax Division:							
Alcoholic Beverages Taxes	18,506,335.44	9,693,027.29	.....	.....	.....	.....	28,199,362.73
Tobacco Taxes	38,228,394.00	16,097,385.13	.....	.....	.....	.....	54,325,779.13
Licenses and Permits	230,513.00	37,437.53	.....	.....	.....	.....	267,950.53
Fees for Services	5,200.00	.....	.....	.....	.....	.....	5,200.00
Fines and Costs	4,600.00	.....	.....	.....	.....	.....	4,600.00
Sales to the Public	7,306.23	2,417.67	.....	.....	.....	.....	9,723.90
Reimbursements From Other Than the Federal Government and State Agencies	48.14	.....	.....	.....	.....	.....	48.14
Revolving Accounts	.....	.....	.....	.....	.....	4,425.00	4,425.00
Total	56,982,396.81	25,830,267.62	.00	.00	.00	4,425.00	82,817,089.43
Gasoline Tax Division:							
Motor Vehicles Fuel Taxes	.....	188,748,968.79	.....	.....	.....	.....	188,748,968.79
Licenses and Permits	.....	418,354.75	.....	.....	.....	.....	418,354.75
Total	.00	189,167,323.54	.00	.00	.00	.00	189,167,323.54
Central Payroll Bureau:							
Revolving Accounts	.....	.....	.....	.....	.....	275,301,355.53	275,301,355.53
Reduction of Expenditures	.....	.....	.....	.....	.....	1,097.64	1,097.64
Total	.00	.00	.00	.00	.00	275,302,453.17	275,302,453.17
Miscellaneous Revenue Division:							
Franchise and Corporations Taxes	42,444,005.91	.....	.....	.....	.....	.....	42,444,005.91
Death Taxes	5,768,397.16	.....	.....	.....	.....	.....	5,768,397.16
Energy Generation Tax	.....	7,008,541.37	.....	.....	.....	.....	7,008,541.37
Commissions and Royalties	3,054.22	.....	.....	.....	.....	.....	3,054.22
Miscellaneous	.....	2,423,864.69	.....	.....	.....	.....	2,423,864.69
Reimbursements From State Agencies	.....	.....	.....	.....	.....	7,762.49	7,762.49
Total	48,215,457.29	9,512,406.06	.00	.00	.00	7,762.49	57,735,625.84
State Treasurer:							
Licenses and Permits	.....	.....	.....	.....	.....	3,210.00	3,210.00
Sales to the Public	.....	.....	.....	.....	.....	173,191.58	173,191.58
Interest on Investments	13,717,328.83	.....	.....	.....	.....	.....	13,717,328.83
Miscellaneous	.....	.....	.....	.....	.....	738.27	738.27
Reimbursements From Other Than the Federal Government and State Agencies	.....	.....	.....	.....	.....	104,410.81	104,410.81
Revolving Accounts	.....	.....	.....	.....	.....	129,652.25	129,652.25
Reduction of Expenditures	342.41	.....	.....	.....	.....	331,942.02	332,284.43
Total	13,717,671.24	.00	.00	.00	.00	743,144.93	14,460,816.17
State Department of Assessments and Taxation:							
Property Transfer Tax	.....	.....	.....	.....	.....	314,176.57	314,176.57
Franchise and Corporation Taxes	30,717,129.19	1,572.50	.....	.....	.....	.....	30,718,701.69
Recordation Tax	.....	.....	.....	.....	.....	95,144.74	95,144.74
Fees for Services	1,563,897.28	815,812.50	.....	.....	.....	46,472.82	2,426,182.60
Sales to the Public	929.00	.....	.....	.....	.....	61,517.93	62,446.93
Miscellaneous	6.00	.....	.....	.....	.....	.....	6.00
Reimbursements From Other Than the Federal Government and State Agencies	1,156.76	.....	.....	.....	.....	.....	1,156.76
Revolving Accounts	10.00	.....	.....	.....	.....	.....	10.00
Reduction of Expenditures	15,732.54	.....	.....	.....	.....	.....	15,732.54
Total	32,298,860.77	817,385.00	.00	.00	.00	517,312.06	33,633,557.83
State Lottery Agency:							
Fees for Services	.....	13,257,097.70	.....	.....	.....	76,644,797.11	89,901,894.81
Revolving Accounts	.....	.....	.....	.....	.....	901,460.82	901,460.82
Reduction of Expenditures	.....	6.60	.....	.....	.....	1,126.00	1,132.60
Total	.00	13,257,104.30	.00	.00	.00	77,547,383.93	90,804,488.23
BUDGETARY AND FISCAL ADMINISTRATION —							
Department of Budget and Fiscal Planning:							
Division of Administration:							
Fees for Services	294,391.81	.....	.....	.....	.....	.....	294,391.81
Fines and Costs	2,306.25	.....	.....	.....	.....	.....	2,306.25
Sales to the Public	763.00	.....	.....	.....	.....	.....	763.00
Interest on Investments	509.09	.....	.....	.....	.....	.....	509.09
Miscellaneous	21.74	.....	.....	.....	.....	.....	21.74
Reimbursements From Other Than the Federal Government and State Agencies	668,017.27	.....	.....	.....	.....	.....	668,017.27
Revolving Accounts	4,225.31	.....	.....	.....	.....	144,521.18	148,746.49
Reduction of Expenditures	106,287.73	.....	.....	.....	.....	.....	106,287.73
Total	1,076,522.20	.00	.00	.00	.00	144,521.18	1,221,043.38