

amount appropriated for fiscal year 1979;

(2) Increased by approximately 5 percent of the amount appropriated for fiscal year 1979.

The submissions should represent Department or Agency-wide priorities, indicating which specific programs or elements are least or most effective, as the case may be, and should avoid simplistic across-the-board cuts, function transfers, and other responses which avoid discussion of the merits of particular agency activities. Submissions may recommend that particular activities be phased out, or in, over a longer period of time than one fiscal year. And be it further

RESOLVED, That each agency is further requested to submit at the time that agency budget requests are submitted to the Department of Budget and Fiscal Services Planning a concise statistical summary of each program recommended for deletion or addition, including where appropriate the following factors:

(1) Measures of program output and cost such as:

(i) number of persons served or units produced;

(ii) cost per person or cost per unit; and

(iii) comparison of effort, costs, and results with similar programs in other jurisdictions and in the private sector. The Department of Budget and Fiscal Planning may supervise the preparation of these statistical summaries and waive or augment the elements of data to be included, as it deems best, to minimize the cost and the amount of paperwork, and to maximize the usefulness, of the submissions; and be it further

RESOLVED, That copies of this Resolution be sent to the Honorable Blair Lee III, Acting Governor of the State of Maryland; the Honorable Thomas W. Schmidt, Secretary of Budget and Fiscal Planning, State Treasury Building, Fourth Floor, 5 Calvert Street, Annapolis, Maryland 21404; and Michael I. Volk, 90 State Circle, Room 113, Annapolis, Maryland 21401.

*Not signed by the Acting Governor.