

	Total—Springfield Hospital Center		4,220,000
(b)	Spring Grove Hospital Center (Baltimore County):		
(1)	Renovation of one Red Brick Cottage including air conditioning and installation of an elevator.....	600,000	
	Total—Spring Grove Hospital Center		600,000
	Total—Mental—Hygiene Administration		4,820,000
(2)	Mental Retardation Administration:		
(a)	Rosewood Center (Baltimore County):		
(1)	<u>Renovation of Medairy and Godwin Buildings including air conditioning. The expenditure of this appropriation is contingent upon a plan being developed to reduce the patient population to 500 at Rosewood Hospital Center. This plan shall be developed on or before July 1, 1978 January 1, 1979 and shall be submitted to the legislative Policy Committee.</u>	1,020,000	
(2)	Improvements to underground utilities and pump house.....	625,000	
(b)	<u>Planning funds for not more than 50 residential bed facility for severely and profoundly, ambulatory and non-ambulatory mentally retarded persons in Harford County, provided that a site for the facility is made available free of charge.....</u>	<u>92,000</u>	
	Total—Rosewood Center		1,645,000
	Total—Mental—Retardation Administration		1,645,000
(3)	Juvenile Services Administration:		