Office of Planning and Evaluation	252,043.33	.00	.00	10,347,902.38	.00	.00	10,599,946.21
Office of Program Coordination	604,775.76	.00	.00	785,953.09	.00	1,868.83	1,392,597.68
Maryland Office of Economic Opportunity	46,827.10	.00	.00	267,750.20	.00	.00	314,577.30
LICENSING AND REGULATION:							
Department of Licensing and Regulation:							
Office of the Secretary	1,036,366.08	.00	.00	.00	.00	.00	1,036,366.08
State Insurance Division:							
Administration	1,717,085.33	.00	.00	.00	.00	55,982.06	1,773,067.39
Motor Vehicle Security Fund	.00	.00	.00	.00	.00	869,413.91	869,413.91
State Bank Commissioner	645,661.80	.00	.00	.00	.00	124.00	645,785.80
Commissioner of Consumer Credit	250,208.70	.00	.00	.00	.00	.00	250,208.70
The Division of Building, Savings and Loan Associations	447,677.59	.00	.00	.00	.00	22.11	447,699.70
Maryland Home Improvement Commission	122,452.02	.00	.00	.00	.00	4,157.00	126,609.02
Maryland Racing Commission	151,160.49	4,343,715.11	.00	.00	.00	53,261.96	4,548,137.56
Real Estate Commission	217,562.08	.00	.00	.00	.00	1,433,879.07	1,651,441.15
Division of Labor and Industry	2,320,624.40	.00	.00	1,907,229.37	.00	53,049.21	4,280,902.98
State Athletic Commission	71,511.39	.00	.00	.00	.00	714.20	72,225.59
Maryland State Board of Censors	71,566.72	.00	.00	.00	.00	.00	71,566.72
State Board of Barber Examiners	68,533.07	.00	.00	.00	.00	121.80	68,654.87
State Board of Examining Engineers	.00	26,258.47	.00	.00	.00	80.00	26,338.47
State Board of Examiners of Moving Picture Machine Operators	.00	755.57	.00	.00	.00	.00	755.57
State Board of Electrical Examiners and Supervisors	.00	11,679.56	.00	.00	.00	40.00	11,719.56
State Board of Commissioners of Practical Plumbing	55,468.19	.00	.00	.00	.00	1,907.00	57,375.19
Maryland Architectural Registration Board	22,518.04	.00	.00	.00	.00	700.00	23,218.04
State Board of Cosmetologists	188,437.99	.00	.00	.00	.00	10.00	188,447.99
State Board of Registration for Professional Engineers and Professional Land Surveyors	44,881.59	.00	.00	.00	.00	165.00	45,046.59
State Board of Public Accountancy	114,824.99	.00	.00	.00	.00	405.00	115,229.99
State Board of Inspection of Horse Riding Stables	7,396.58	.00	.00	.00	.00	35.00	7,431.58
Board of Examiners for Hearing Aid Dealers	4,371.46	.00	.00	.00	.00	.00	4,371.46
Board of Examiners of Landscape Architects	.00	10,883.76	.00	.00	.00	15.00	10,898.76
State Board of Registration for Forestors	4,330.13	.00	.00	.00	.00	.00	4,330.13
PUBLIC SAFETY AND CORRECTIONAL SERVICES:							
Department of Public Safety and Correctional Services:							
Office of the Secretary	649,245.09	86,355.23	.00	.00	.00	145,192.01	880,792.33
Division of Correction:							
Headquarters	1,969,340.19	.00	.00	.00	.00	6,420,137.24	8,389,477.43
Maryland House of Correction	7,966,707.75	419,306.97	.00	.00	.00	1,288,549.14	9,674,563.86
Maryland Penitentiary	7,936,980.26	36,543.96	.00	.00	.00	739,429.07	8,712,953.29
Maryland Correctional Institution—Hagerstown	9,417,928.13	701,779.07	.00	.00	.00	1,296,161.81	11,415,869.01
Maryland Correctional Institution for Women—Jessup	1,692,377.29	5,606.04	.00	.00	.00	180,839.93	1,878,823.26
Correctional Camps	3,584,361.05	261,287.49	.00	.00	.00	1,119,195.11	4,964,843.65
Central Laundry	331,782.27	.00	.00	.00	.00	36,348.19	368,075.46
Board of Parole:							
Administration	287,568.01	.00	.00	.00	.00	30,338.00	317,906.01
Division of Parole and Probation	9,264,610.86	.00	.00	.00	.00	1,211,586.87	10,476,197.73
Patuxent Institution	5,860,978.18	.00	.00	.00	.00	367,012.43	6,227,990.61
Inmate Grievance Commission	110,647.94	.00	.00	.00	.00	.00	110,647.94
Department of Maryland State Police:							
Maryland State Police	86,057,953.42	.00	.00	.00	.00	1,241,078.33	87,299,031.75
Motor Vehicle Inspection	.00	998,733.25	.00	.00	.00	.00	998,733.25
Trucking Enforcement	.00	1,039,774.61	.00	.00	.00	.00	1,039,774.61
John F. Kennedy Memorial Highway	.00	804,019.93	.00	.00	.00	.00	804,019.93
Local Division	186,009.25	559,708.78	.00	.00	.00	.00	745,718.03
Handgun Permits	225,768.42	99,985.00	.00	.00	.00	.00	325,753.42
Police and Correctional Training Commission	239,135.66	.00	.00	.00	.00	165,380.87	404,516.53
Maryland Civil Defense and Disaster Preparedness Agency	360,448.67	.00	.00	736,648.15	.00	2,620,045.13	3,717,141.95
Criminal Injuries Compensation Board	1,255,585.45	.00	.00	.00	.00	.00	1,255,585.45
Fire Prevention Commission and Fire Marshal	479,357.03	.00	.00	.00	.00	106,544.51	585,901.54
PUBLIC EDUCATION:							
State Department of Education:							
Headquarters	10,311,339.64	18,699.88	.00	22,142,154.29	.00	2,053,189.25	34,525,383.06
Aid to Education	461,999,251.70	.00	.00	89,557,112.48	.00	3,424,773.67	554,981,137.85
State Aided Educational Institutions	4,052,121.00	.00	.00	.00	.00	.00	4,052,121.00
University of Maryland	42,020.23	.00	.00	.00	.00	.00	42,020.23
College Park Campus	58,520,370.23	52,417,810.66	.00	4,058,561.10	.00	.00	114,996,741.99
Baltimore City Campus	24,967,927.58	9,725,208.16	.00	.00	.00	.00	34,693,135.74
University Hospital	19,513,126.33	32,362,101.95	.00	.00	.00	.00	51,875,228.28
Eastern Shore Campus	3,421,800.31	1,295,322.14	.00	27,198.00	.00	.00	4,744,320.45
Baltimore County Campus	10,375,441.15	5,941,221.94	.00	.00	.00	.00	16,316,663.09
University College	.00	13,485,022.51	.00	.00	.00	.00	13,485,022.51