

DISBURSEMENTS

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AGENCY	General Fund	Special Funds	Annuitiy Bond Funds	Federal Funds	Loan Funds	Non-Budgeted Funds	TOTAL
HEALTH, HOSPITALS AND MENTAL HYGIENE:							
Department of Health and Mental Hygiene:							
Local Health and Professional Support Administration.....	9,858,445.90	0.00	0.00	8,318,939.58	0.00	1,020,149.91	14,206,873.44
Preventive Medicine Administration.....	19,575,913.39	8,123,844.00	0.00	3,336,539.00	0.00	5,452,184.66	36,488,250.99
Medical Care Programs Administration.....	7,743,466.96	15,083.06	0.00	9,957,021.79	0.00	3,017.95	17,729,589.16
Laboratories Administration.....	160,108,558.80	4,457,511.00	0.00	100,300,105.27	0.00	47,801,299.26	302,187,471.93
Mental Health and Community Health Administration.....	2,000,511.46	0.00	0.00	128,336.10	0.00	8,548.88	3,858,147.94
Montgomery County Health Administration.....	8,200.00	0.00	0.00	965,276.60	0.00	0.00	973,476.60
Western Maryland Health Administration.....	3,695,202.78	1,289.73	0.00	540.01	0.00	87,705.69	6,102,117.18
Deer's Head Center.....	3,835,911.49	3,216.27	0.00	0.00	0.00	127,694.63	3,964,734.64
Mount Wilson Center.....	5,061,438.00	4,431.00	0.00	244.12	0.00	77,922.69	5,144,080.81
Environmental Health Administration.....	3,379,393.14	0.00	0.00	1,157,393.93	0.00	4,548.88	4,541,335.95
Drug Abuse Administration.....	4,514,713.21	863,943.00	0.00	1,643,220.61	0.00	70,777.99	7,490,554.14
Mental Hygiene Administration.....	10,469,884.76	20,870.23	0.00	3,775,606.92	0.00	0.00	14,286,161.91
Maryland Psychiatric Research Center.....	920,170.60	22,512.88	0.00	0.00	0.00	0.00	942,683.48
Walter P. Carter Community Mental Health and Retardation Center.....	2,093,235.34	0.00	0.00	0.00	0.00	2,931,709.94	5,024,945.28
Crownsville Hospital.....	11,836,663.68	7,242.54	0.00	72,750.00	0.00	8,549.33	12,647,165.55
Eastern Shore Hospital Center.....	7,591,105.63	5,032.00	0.00	169,689.47	0.00	222,937.35	7,984,743.94
Springfield Hospital Center.....	20,206,662.43	13,218.09	0.00	418,148.20	0.00	259,938.49	8,058,492.18
Cling Grove Hospital Center.....	18,704,497.51	32,091.22	0.00	302,080.29	0.00	431,796.93	19,450,365.95
Mental Retardation Hospital Center.....	7,037,348.61	473,244.27	0.00	4,132,684.70	0.00	139,176.00	11,753,377.58
Rosewood Hospital Center.....	19,030,657.25	94,920.29	0.00	717,679.36	0.00	541,707.09	20,384,973.99
Henryton Hospital Center.....	2,657,579.13	929.62	0.00	86,676.27	0.00	104,396.73	2,799,483.73
Great Oaks Center.....	5,729,441.39	3,143.46	0.00	145,129.01	0.00	87,968.27	5,945,657.12
Victor Cullen Center.....	1,512,193.36	2,150.00	0.00	69,296.30	0.00	1,514,149.66	3,096,589.32
Comprehensive Health Planning Agency.....	513,412.47	0.00	0.00	407,547.26	0.00	920,959.73	1,549,054.03
Health Services Cost Review Commission.....	490,854.96	0.00	0.00	0.00	0.00	0.00	490,854.96
Highland Health Facility.....	2,109,553.61	0.00	0.00	63,331.57	0.00	14,683.72	2,187,568.90
Department of Juvenile Services:							
Maryland Children's Centers.....	15,222,957.44	0.00	0.00	24,820.56	0.00	2,091,598.62	17,278,316.62
Boys' Village of Maryland.....	2,132,326.29	0.00	0.00	919.90	0.00	24,332.51	2,157,572.70
Maryland Training School for Boys.....	2,001,376.11	0.00	0.00	0.00	0.00	39,793.85	2,041,169.96
Montrose School.....	3,450,267.73	0.00	0.00	0.00	0.00	257,246.11	3,707,513.84
Department of Child Care.....	2,868,167.48	0.00	0.00	920.23	0.00	142,153.27	3,011,040.98
Board of Sanitary Registration.....	1,116,623.19	623.19	0.00	0.00	0.00	346,701.21	1,463,947.57
Department of Post Mortem Examiners.....	0.00	511,321.23	0.00	0.00	0.00	0.00	511,321.23
State Board of Dental Examiners.....	27,656.01	0.00	0.00	0.00	0.00	30.00	27,686.01
Commission on Physical Fitness.....	31,253.13	0.00	0.00	0.00	0.00	31,253.13	31,253.13
State Board of Medical Examiners.....	13,013.76	0.00	0.00	0.00	0.00	2,892.50	15,906.26
State Board of Examiners of Nurses.....	153,672.29	0.00	0.00	0.00	0.00	13,013.74	166,686.03
State Board of Examiners of Directors and Embalmers.....	35,643.86	0.00	0.00	0.00	0.00	153,798.56	189,442.42
State Board of Examiners in Optometry.....	7,893.54	0.00	0.00	0.00	0.00	50.00	7,943.54
State Board of Physical Therapy Examiners.....	4,511.06	0.00	0.00	0.00	0.00	0.00	4,511.06
State Board of Physical Examiners of Psychologists.....	9,685.97	0.00	0.00	0.00	0.00	0.00	9,685.97
State Board of Examiners of Maryland Anatomists.....	27,912.06	0.00	0.00	0.00	0.00	0.00	27,912.06
State Board of Examiners of Podiatry Examiners.....	2,891.27	0.00	0.00	0.00	0.00	0.00	2,891.27
Board of Examiners of Nursing Home Administrators.....	28,692.79	0.00	0.00	0.00	0.00	0.00	28,692.79
Boards of Examiners of Audiologists and Speech Pathologists.....	17,675.21	0.00	0.00	0.00	0.00	0.00	17,675.21
Commission on Hereditary Disorders.....	11,128.13	0.00	0.00	0.00	0.00	0.00	11,128.13
Developmental Disabilities Commission.....	7,272.46	0.00	0.00	0.00	0.00	0.00	7,272.46
State Board of Social Work Examiners.....	496.47	0.00	0.00	462,656.20	0.00	0.00	463,152.67
State Board of Social Work Examiners.....	496.47	0.00	0.00	0.00	0.00	0.00	496.47
HUMAN RESOURCES:							
Department of Human Resources:							
Social Security Administration.....	75,847.55	0.00	0.00	250,542.00	0.00	1,000,332.76	406,222.32
Social Security Administration.....	140,764,811.56	0.00	0.00	138,790,329.25	0.00	984,523.75	280,529,664.56
Employment Security Administration.....	1,065,559.29	0.00	0.00	5,530,697.00	0.00	725,627.89	24,184,972.24
Office of Administration.....	1,839,399.14	0.00	0.00	0.00	0.00	464,225.00	7,826,941.14