

DISBURSEMENTS

Division of Administration.....	821,687.05	.00	.00	.00	70,629.79	892,316.84
Division of Budget Analysis.....	453,015.55	.00	.00	.00	.00	453,015.55
Division of Management Analysis and Audits.....	396,591.46	.00	.00	.00	.00	396,591.46
Division of Management Information Systems.....	3,845,171.11	.00	.00	.00	.00	3,845,171.11
Data Processing Center.....	42,317.11	.00	.00	.00	30,666.94	72,984.05
PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:						
Department of Personnel:						
Office of the Secretary.....	2,137,582.94	.00	.00	.00	.00	2,137,582.94
Personnel Administration.....	1,732,236.52	.00	139,324.55	.00	40.55	1,871,656.91
Board of Ethics.....	12,446.91	.00	.00	.00	.00	12,446.91
Personnel Benefits Contributions.....	81,229,835.25	1,815,660.91	.00	.00	.00	83,045,496.16
Employee Retirement System.....	27,510,927.89	1,083,456.00	.00	.00	23.20	28,594,387.09
State Police Retirement System.....	2,796,941.00	.00	.00	.00	.00	2,796,941.00
Judges' Pensions.....	980,902.00	.00	.00	.00	.00	980,902.00
Commissioners of the State Accident Fund.....	1,045,065.81	.00	.00	.00	.00	1,045,065.81
STATE PLANNING:						
Department of State Planning:						
Office of the Secretary.....	568,307.21	.00	62,674.77	.00	.00	630,981.98
State and Local Planning.....	1,200,757.59	.00	512,856.91	.00	473,366.77	2,186,975.57
Regional Planning Council.....	182,957.62	381,989.33	863,224.70	.00	1,152,945.47	2,561,117.12
GENERAL SERVICES:						
Department of General Services:						
Office of the Secretary.....	765,398.29	.00	.00	.00	16,048.59	781,446.88
Office of Engineering and Construction:						
Design and Public Buildings and Grounds.....	1,929,055.50	249,507.46	.00	.00	7,562.52	2,186,125.58
Baltimore Public Buildings and Grounds.....	3,445,671.87	.00	.00	.00	4,693,442.27	8,139,114.14
Baltimore Public Buildings and Grounds.....	2,638,391.89	.00	.00	.00	20,731.77	2,659,123.66
Office of Central Services:						
Office of the Director.....	1,318,312.74	.00	.00	.00	44,069.70	1,362,382.44
Hall of Records Commission.....	491,246.58	.00	53,745.95	.00	307.84	545,299.47
TRANSPORTATION AND HIGHWAYS:						
Department of Transportation:						
Office of the Secretary.....	.00	927,636,466.39	.00	.00	341,574,134.36	1,269,412,652.75
State Highway Administration.....	971,414,060.28	.00	.00	.00	2,390,227.30	973,804,287.58
Maryland State Police.....	2,694,338.51	.00	.00	.00	1,457,656.92	4,151,995.43
State Motor Vehicle Administration.....	23,694,741.52	.00	236,049.03	.00	8,515,433.22	33,446,223.77
Mass Transit Administration.....	55,689,777.50	.00	19,412,271.49	.00	1,930,667.21	77,032,716.20
State Aviation Administration.....	.00	21,498,470.13	.00	.00	473,137.79	23,983,638.21
Maryland Transportation Authority:						
Special Vehicles Use of Toll Facilities.....	.00	2,105.06	.00	.00	.00	2,105.06
NATURAL RESOURCES AND RECREATION:						
Department of Natural Resources:						
Office of the Secretary.....	2,419,614.45	951,721.05	.00	.00	417,663.39	3,388,608.89
Capital Program Administration.....	1,211,338.70	3,174,338.51	.00	.00	73,172.96	4,463,850.26
Wildlife Administration.....	291,393.70	823,223.99	.00	.00	4,076,848.44	9,141,466.09
Wildlife Administration.....	36,030.67	994,750.53	.00	.00	72,859.02	1,073,630.74
Park Service.....	3,784,694.49	1,314,056.62	.00	.00	170,088.81	5,268,838.92
Forest Service.....	3,767,057.63	1,599,627.78	.00	.00	50,360.11	5,417,045.52
Natural Resources Police Force.....	1,332,556.51	1,382,556.51	.00	.00	116,544.00	4,101,667.02
Wildlife Administration.....	2,212,742.08	1,212,742.08	.00	.00	194.15	3,425,278.32
Maryland Environmental Service.....	831,078.99	1,408,017.02	.00	.00	1,161,292.92	2,999,398.93
Power Plant Siting Program.....	.00	3,918,459.61	.00	.00	.00	3,918,459.61
Maryland Geological Survey.....	763,807.67	123,500.00	.00	.00	7,066.37	894,374.04
Maryland Geological Survey—Bureau of Mines.....	125,068.02	.00	.00	.00	189.56	125,257.58
Maryland Geological Survey.....	24,315.64	.00	.00	.00	.00	24,315.64
Chesapeake Bay Affairs.....	2,625.00	127,380.93	.00	.00	40.00	276,386.93
AGRICULTURE:						
Department of Agriculture:						
Office of the Secretary.....	4,827,892.35	801,317.47	683,367.59	.00	40,760.34	6,098,697.66
Maryland State Apple Commission.....	.00	13,388.63	.00	.00	.00	13,388.63
Maryland State Fair Board.....	.00	850,311.62	.00	.00	.00	850,311.62
State Tobacco Authority.....	.00	23,691.47	.00	.00	.00	23,691.47
State Tobacco Authority.....	.00	20,322.56	.00	.00	.00	20,322.56
State Agricultural Commission.....	35,830.46	.00	.00	.00	.00	35,830.46
State Board of Veterinary Medical Examiners.....	35,159.79	.00	.00	.00	660.00	35,819.79