STATE OF MARYLAND

Cash Disbursements from State Treasury by Agency and Fund
For the Fiscal Year Ended June 30, 1976

AGENCY	General Fund	Special Funds	Annuity Bond Funds	Federal Funds	Loan Funds	Non-Budgeted Funds	TOTAL
PUBLIC DEBT:							
Redemption and Interest on State Bonds	$ 18,450,000.00	.00	$155,462,420.24	.00	.00	.00	$173,912,420.24
LEGISLATIVE:							
Legislature:							
General Assembly of Maryland	6,996,197.17	.00	.00	.00	.00	$ 107.36	6,996,304.53
State Department of Legislative Reference	1,633,724.25	.00	.00	.00	.00	2,229.13	1,635,953.38
Department of Fiscal Services:							
General Administration and Control	152,940.65	.00	.00	.00	.00	.00	152,940.65
Budget Review	386,439.65	.00	.00	.00	.00	.00	386,439.65
Fiscal and Special Research	367,517.06	.00	.00	.00	.00	.00	367,517.06
Post Audits	1,393,241.45	.00	.00	.00	.00	.00	1,393,241.45
Commissioner for Uniform State Laws	8,932.47	.00	.00	.00	.00	.00	8,932.47
JUDICIAL REVIEW AND LEGAL:							
Judiciary	20,637,106.26	.00	.00	.00	.00	654,705.30	21,291,811.56
District Court of Maryland	13,092.66	.00	.00	.00	.00	.00	13,092.66
Public Defender	6,430,788.19	.00	.00	.00	.00	403,568.68	6,834,356.87
State Law Department	2,176,088.44	.00	.00	.00	.00	30,576.13	2,206,664.57
Maryland Tax Court	162,728.60	.00	.00	.00	.00	.00	162,728.60
Workmen's Compensation Commission	1,758,007.57	.00	.00	.00	.00	2,316,403.48	4,074,411.05
Public Service Commission	1,533,804.53	.00	.00	.00	.00	42.05	1,533,846.58
EXECUTIVE AND ADMINISTRATIVE CONTROL:							
Executive Department:							
Office of the Governor	1,802,097.13	.00	.00	.00	.00	.00	1,802,097.13
Commission on Law Enforcement and the Administration of Justice	996,581.52	.00	.00	$16,584,622.54	.00	81,861.33	17,663,065.39
Governor's Commission on the Functions of Government	5,773.05	.00	.00	.00	.00	.00	5,773.05
Governor's Commission on the Structure and Governance of Education in Maryland	9,205.27	.00	.00	.00	.00	.00	9,205.27
Energy Policy Office	378,442.51	.00	.00	.00	.00	.00	378,442.51
State Library	110,479.37	.00	.00	.00	.00	1,600.24	112,079.61
Office on Aging	597,680.15	$ 123,094.00	.00	3,792,846.95	.00	47,948.43	4,561,069.53
Commission on Aging	29,947.95	.00	.00	28,732.03	.00	.00	58,679.98
Division of State Documents—Maryland Register	197,738.27	36,378.64	.00	.00	.00	59.87	234,176.78
Board of Public Works:							
Board of Public Works	5,379,513.28	.00	.00	.00	.00	46,402.52	5,425,915.80
Board of Public Works—Capital Appropriations	536,419.65	.00	.00	.00	.00	.00	536,419.65
Board of Public Works—Interagency Committee for Public School Construction	245,370.95	.00	.00	.00	.00	.00	245,370.95
Military Department	2,524,870.58	90,629.00	.00	691,113.00	.00	.00	3,306,612.58
State Administrative Board of Election Laws	278,499.85	.00	.00	.00	.00	21,830.00	300,329.85
Maryland Automobile Insurance Fund	.00	.00	.00	.00	.00	139,646,408.66	139,646,408.66
Commission on Aging	.00	.00	.00	31,075.01	.00	.00	31,075.01
Commission on Human Relations	829,483.17	.00	.00	227,354.48	.00	.00	1,056,837.65
Maryland Commission on the Capital City	17,235.43	.00	.00	.00	.00	.00	17,235.43
Maryland Wholesale Food Center Authority	.00	.00	.00	.00	.00	5,040,715.54	5,040,715.54
Constitutional Convention Commission	24,604.54	.00	.00	.00	.00	.00	24,604.54
FINANCIAL AND REVENUE ADMINISTRATION:							
Comptroller of the Treasury:							
Office of the Comptroller	562,854.85	.00	.00	.00	.00	.00	562,854.85
General Accounting Division	1,270,660.57	.00	.00	.00	.00	2,547,693.45	3,818,354.02
Bureau of Revenue Estimates	65,871.95	.00	.00	.00	.00	.00	65,871.95
Income Tax Division	6,854,632.39	2,628,995.04	.00	.00	.00	543,346,344.92	552,829,972.35
Retail Sales Tax Division	3,059,489.78	426,090.10	.00	.00	.00	10,393,241.49	13,878,821.37
Alcoholic Beverages Division	1,511,123.29	25,702,532.29	.00	.00	.00	296,443.45	27,510,099.03
Gasoline Tax Division	.00	2,243,956.49	.00	.00	.00	3,642,988.86	5,886,945.35
Central Payroll Bureau	817,344.83	.00	.00	.00	.00	215,536,635.87	216,353,980.70
Data Processing Division	3,511,005.75	.00	.00	.00	.00	2,678.09	3,513,683.84
Miscellaneous Revenue Division	249,312.08	530,185.95	.00	.00	.00	58,784.71	838,282.74
State Treasurer	1,580,906.38	.00	.00	.00	.00	1,398,138.18	2,979,044.56
State Department of Assessments and Taxation	53,983,946.38	732,295.76	.00	.00	.00	135,790.46	54,852,032.60
State Lottery Agency	.00	4,722,994.55	.00	.00	.00	21,753,586.49	26,476,581.04
BUDGETARY AND FISCAL ADMINISTRATION:							
Department of Budget and Fiscal Planning:							
Office of the Secretary	307,280.63	.00	.00	.00	.00	.00	307,280.63