

RECEIPTS

AGENCY AND SOURCE	GENERAL FUND		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
<b>Coppin State College:</b>									
Fees for Services.....			1,160,814.48					167,881.44	1,327,695.97
Salaries.....			2,941.41					30,966.22	32,907.63
Sales to the Public.....		7,956.07		435.75				7,155.40	15,111.47
Commissions and Royalties.....	874.51		6,675.89					3,658.88	11,158.28
Rentals.....	125.00		3,400.00					7,183.88	7,308.88
Miscellaneous.....			98,779.75					7,664.90	106,444.65
Other Reimbursements.....			121,233.23					137,981.24	259,214.47
Provisions for Refunds.....		2,852.55			3,911,255.26	2,711.52		264,238.52	4,775,249.75
State Reimbursements.....								44,459.64	44,459.64
Trust Funds.....					27,694.05			800.00	28,494.05
Grants.....					8,979.39			800.00	9,779.39
Reduction of Expenditures.....	4,743.45	28,475.38			15,318.00	261,970.87		49,916.52	369,403.95
Advance Collections.....			229,639.53						229,639.53
<b>Total</b> .....	5,742.96	39,234.01	1,629,340.25	9,415.14	3,954,267.31	264,682.39	.00	723,323.90	6,625,055.96
<b>Frostburg State College:</b>									
Fees for Services.....			2,307,057.61					386,213.99	2,693,271.60
Salaries.....			11,958.86					11,958.86	23,916.72
Sales to the Public.....			446,943.54		3,460.05			450,403.59	897,347.13
Commissions and Royalties.....	424.46		1,019,713.75					5,434.50	1,434,152.71
Rentals.....			895.00		652,782.00			6,656.31	1,551,215.31
Other Reimbursements.....	1,674.60		1,065,801.66		19,865.88	386.54		69,176.26	2,827,606.94
Provisions for Refunds.....		2,092.52						223,885.07	225,977.59
State Reimbursements.....								19,583.06	19,583.06
Trust Funds.....					44.50			29,443.59	29,488.09
Grants.....								46,106.26	46,106.26
Revolving Accounts.....		401.54			3,471.26			11,389.75	15,262.55
Reduction of Expenditures.....						96.00			96.00
Advance Collections.....	2,099.06	2,494.06	4,970,857.89	26,841.64	651,431.88	482.54	.00	881,058.65	6,595,095.72
<b>Total</b> .....	.00	.00	.00	.00	899,881.79	.00	.00	.00	899,881.79
<b>Morgue State College:</b>									
Federal Reimbursements.....					899,881.79				899,881.79
<b>Total</b> .....	.00	.00	.00	.00	899,881.79	.00	.00	.00	899,881.79
<b>Salisbury State College:</b>									
Fees for Services.....			2,462,092.39					38,883.71	2,500,975.10
Salaries.....			13,423.74					13,423.74	26,847.48
Sales to the Public.....			633.00					1,157.48	1,790.48
Commissions and Royalties.....	2,004.18		683.00					486,861.99	488,949.17
Rentals.....	809.05		1,209,046.35		8,084.10			22,984.12	1,240,074.57
Other Reimbursements.....								18,721.95	18,721.95
Provisions for Refunds.....								261,926.05	261,926.05
State Reimbursements.....								62,209.89	62,209.89
Trust Funds.....								14,446.00	14,446.00
Grants.....	1,813.54	9,287.68	8,572.15	13,965.65		14,084.87			36,442.29
Revolving Accounts.....			28,174.15						28,174.15
Reduction of Expenditures.....									
Advance Collections.....									
<b>Total</b> .....	5,251.25	9,287.68	3,721,947.78	21,999.75	486,052.94	14,084.87	.00	600,579.83	4,859,204.10
<b>Towson State College:</b>									
Fees for Services.....			7,055,268.59					1,103,306.11	8,158,574.70
Salaries.....	28,747.09		7,943.00					1,248.11	37,938.20
Sales to the Public.....			1,831,218.97					1,118,549.21	2,949,768.18
Commissions and Royalties.....	4,305.89		816,217.50					816,217.50	1,632,435.39
Rentals.....									
Interest on Investments and Loan									
Provisions for Refunds.....								10,992.94	10,992.94
State Reimbursements.....								91,581.86	91,581.86
Miscellaneous.....					137,518.85				137,518.85
Other Reimbursements.....								72,462.44	72,462.44