| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| University Hospital: | | | | | | | | | |
| University of Maryland Receipts | ..... | 26,801.39 | 32,313,499.85 | 46,980.67 | ..... | ..... | ..... | ..... | 32,387,281.91 |
| Reduction of Expenditures | ..... | ..... | 1,621.43 | ..... | ..... | ..... | ..... | ..... | 1,621.43 |
| Total | .00 | 26,801.39 | 32,315,121.28 | 46,980.67 | .00 | .00 | .00 | .00 | 32,388,903.34 |
| Eastern Shore Campus: | | | | | | | | | |
| University of Maryland Receipts | ..... | 14,094.37 | 1,269,293.65 | 15,015.69 | 27,198.00 | ..... | ..... | ..... | 1,325,601.71 |
| Reduction of Expenditures | ..... | ..... | 6,948.11 | ..... | ..... | ..... | ..... | ..... | 6,948.11 |
| Total | .00 | 14,094.37 | 1,276,241.76 | 15,015.69 | 27,198.00 | .00 | .00 | .00 | 1,332,549.82 |
| Baltimore County Campus: | | | | | | | | | |
| University of Maryland Receipts | ..... | 12,841.69 | 5,870,879.41 | 54,845.87 | ..... | ..... | ..... | ..... | 5,938,566.97 |
| Reduction of Expenditures | ..... | ..... | 18,158.66 | ..... | ..... | ..... | ..... | ..... | 18,158.66 |
| Total | .00 | 12,841.69 | 5,889,038.07 | 54,845.87 | .00 | .00 | .00 | .00 | 5,956,725.63 |
| University College: | | | | | | | | | |
| University of Maryland Receipts | ..... | ..... | 18,482,264.83 | 924.58 | ..... | ..... | ..... | ..... | 18,483,189.41 |
| Reduction of Expenditures | ..... | ..... | 1,833.10 | ..... | ..... | ..... | ..... | ..... | 1,833.10 |
| Total | .00 | .00 | 18,484,097.93 | 924.58 | .00 | .00 | .00 | .00 | 18,485,022.51 |
| Center for Environmental and Estuarine Studies: | | | | | | | | | |
| University of Maryland Receipts | ..... | 1,734.87 | 189,705.99 | ..... | ..... | ..... | ..... | ..... | 191,440.86 |
| Reduction of Expenditures | ..... | ..... | 177.48 | ..... | ..... | ..... | ..... | ..... | 177.48 |
| Total | .00 | 1,734.87 | 189,883.47 | .00 | .00 | .00 | .00 | .00 | 191,618.34 |
| General University Expenses: | | | | | | | | | |
| University of Maryland Receipts | ..... | 1,212.37 | 755,371.94 | 82.53 | ..... | ..... | ..... | ..... | 756,666.84 |
| Reduction of Expenditures | ..... | ..... | 525.00 | ..... | ..... | ..... | ..... | ..... | 525.00 |
| Total | .00 | 1,212.37 | 755,896.94 | 82.53 | .00 | .00 | .00 | .00 | 757,191.84 |
| Fund Accounts—Self-Supported Activities: | | | | | | | | | |
| Miscellaneous | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 100,000.00 | 100,000.00 |
| University of Maryland Receipts | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 53,469,085.45 | 53,469,085.45 |
| State Reimbursements | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 71,387.00 | 71,387.00 |
| Revolving Accounts | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 25,906,155.06 | 25,906,155.06 |
| Reduction of Expenditures | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 698,841.60 | 698,841.60 |
| Total | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 80,245,469.11 | 80,245,469.11 |
| State Colleges: | | | | | | | | | |
| Board of Trustees: | | | | | | | | | |
| State Reimbursements | ..... | 18,642.20 | 21,373.29 | ..... | ..... | ..... | ..... | ..... | 40,015.49 |
| Reduction of Expenditures | ..... | 316.08 | ..... | ..... | ..... | ..... | ..... | ..... | 316.08 |
| Total | .00 | 18,958.28 | 21,373.29 | .00 | .00 | .00 | .00 | .00 | 40,331.57 |
| Bowie State Collge: | | | | | | | | | |
| Fees for Services | ..... | ..... | 1,549,277.19 | ..... | ..... | ..... | ..... | 208,276.31 | 1,757,553.50 |
| Fines and Costs | ..... | ..... | 1,974.56 | ..... | ..... | ..... | ..... | ..... | 1,974.56 |
| Sales to the Public | 1,035.00 | ..... | 3,207.71 | ..... | ..... | ..... | ..... | 54,434.93 | 58,677.64 |
| Commissions and Royalties | 1,260.35 | ..... | 20,260.73 | ..... | ..... | ..... | ..... | ..... | 21,511.08 |
| Rentals | ..... | ..... | 156,392.54 | ..... | ..... | ..... | ..... | 19,130.00 | 175,522.54 |
| Miscellaneous | ..... | ..... | 3,418.84 | ..... | ..... | ..... | ..... | 1,058.34 | 4,477.18 |
| Federal Reimbursements | ..... | ..... | ..... | ..... | 2,262,312.00 | ..... | ..... | ..... | 2,262,312.00 |
| Other Reimbursements | ..... | ..... | 773,880.53 | 1,250.85 | 28,123.19 | ..... | ..... | 166,277.64 | 969,532.21 |
| Provisions for Refunds | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 43,398.40 | 43,398.40 |
| State Reimbursements | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 540,356.78 | 540,356.78 |
| Revolving Accounts | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 125.00 | 125.00 |
| Reduction of Expenditures | 695.38 | 19,993.97 | ..... | 9,980.73 | ..... | 103,854.06 | ..... | 33,457.75 | 167,981.89 |
| Advance Collections | ..... | ..... | 219,109.18 | ..... | ..... | ..... | ..... | ..... | 219,109.18 |
| Total | 2,990.73 | 19,993.97 | 2,727,511.28 | 11,231.58 | 2,290,435.19 | 103,854.06 | .00 | 1,066,515.15 | 6,222,531.96 |