

RECEIPTS

AGENCY AND SOURCE	GENERAL FUND		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
Maryland Correctional Institution for Women:									
Sales to the Public:									
Rentals	50.00								50.00
Miscellaneous	1,843.70								1,843.70
Other Reimbursements	10.00								10.00
State Reimbursements	400.69	1,486.28	5,653.99						7,140.27
Trust Funds	800.00								1,200.00
Reduction of Expenditures		1,004.54						176,426.46	176,426.46
Total	2,304.33	3,290.82	5,653.99	.00	.00	.00	.00	176,426.46	187,675.60
Correctional Camps:									
Fees for Services			40,418.00						40,418.00
Sales to the Public	450.06	2,735.00							3,185.06
Commissions and Royalties	10.66								10.66
Miscellaneous	22.00								22.00
Other Reimbursements	55.50	220,969.49							276,544.99
State Reimbursements	15,837.80								15,837.80
Trust Funds		1,315.30						1,126,123.34	1,126,123.34
Reduction of Expenditures									1,317.70
Total	460.72	75,626.36	261,297.49	.00	.00	.00	.00	1,126,123.74	1,468,999.31
Central Laundry:									
Sales to the Public	62.50	1,110.00							1,172.50
Other Reimbursements		562.10							562.10
State Reimbursements	1,257.90	387,535.19						124,974.19	462,999.38
Reduction of Expenditures		687.06							1,944.36
Total	1,350.40	340,244.87	.00	.00	.00	.00	.00	124,994.19	466,588.96
Board of Parole:									
Sales to the Public		915.00							915.00
Other Reimbursements		45.70							45.70
State Reimbursements								31,500.00	31,500.00
Total	.00	960.70	.00	.00	.00	.00	.00	31,500.00	32,460.70
Division of Parole and Probation:									
Fees for Services	417,430.88								417,430.88
Interest on Investments	2,862.79								2,862.79
Other Reimbursements		131,893.40						131,893.40	131,893.40
State Reimbursements	125.45	100.00							225.45
Trust Funds	5,179.97								927,595.66
Revolving Accounts									723,636.33
Reduction of Expenditures		18,997.21							25,719.07
Total	425,698.59	19,087.21	.00	.00	.00	.00	.00	1,909,988.76	2,254,574.66
Patent Institution:									
Sales to the Public		680.00							680.00
Rentals	88.10								1,553.79
Commissions and Royalties	1,553.79								16,651.33
Federal Reimbursements									91,706.69
Other Reimbursements	73.82	9,873.12							101,768.53
Trust Funds		8,996.01							182,670.04
Reduction of Expenditures	386.14								8,736.15
Total	2,051.85	19,002.13	.00	.00	.00	.00	.00	293,027.96	312,081.94