HUMAN RESOURCES:									
Department of Human Resources:									
Office of the Secretary:									
Federal Reimbursements	.....	.....	.....	.....	190,412.00	.....	.....	21,546.94	211,958.94
Other Reimbursements	.....	400.00	.....	.....	.....	.....	.....	.....	400.00
State Reimbursements	557,549.00	.....	.....	.....	55,695.00	.....	.....	38,346.21	651,590.21
Reduction of Expenditures	10.00	1,869.52	.....	.....	.....	.....	.....	471.61	2,351.13
Total	557,559.00	2,269.52	.00	.00	246,107.00	.00	.00	60,364.76	866,300.28
Social Services Administration:									
Federal Reimbursements	.....	.....	.....	.....	140,411,409.71	.....	.....	761,169.89	141,172,579.60
Other Reimbursements	37,949.58	9,166,800.56	.....	.....	314.51	11,533.38	.....	2,029,910.96	11,246,508.99
State Reimbursements	6,575.87	9,601,285.84	.....	.....	1,037,866.00	.....	.....	12,678.67	10,658,406.38
Revolving Accounts	.....	.....	.....	.....	.....	.....	.....	2,396.22	2,396.22
Reduction of Expenditures	15,696.50	151,976.53	.....	.....	12,003.06	5,241.21	.....	525.85	185,443.15
Total	60,221.95	18,920,062.93	.00	.00	141,461,593.28	16,774.59	.00	2,806,681.59	163,265,334.34
Employment Security Administration:									
Fines and Costs	.....	.....	.....	.....	212.82	.....	.....	105,483.71	105,696.53
Sales to the Public	.....	.....	.....	.....	1,147.39	.....	.....	.....	1,147.39
Commissions and Royalties	.....	.....	.....	.....	2,071.19	.....	.....	.....	2,071.19
Miscellaneous	.....	.....	.....	.....	.....	121.57	.....	.....	121.57
Federal Reimbursements	.....	.....	.....	.....	13,798,968.41	.....	.....	407,592.94	14,206,561.35
Other Reimbursements	.....	.....	.....	.....	1,074.75	5,064.38	.....	5.00	6,144.13
State Reimbursements	.....	.....	.....	.....	.....	697.56	.....	.....	697.56
Revolving Funds	.....	.....	.....	.....	.....	.....	.....	14,465.71	14,465.71
Reduction of Expenditures	218.26	4,521.80	.....	.....	8,524.56	24,756.30	.....	2,018.04	40,038.96
Total	218.26	4,521.80	.00	.00	13,811,999.12	30,639.81	.00	529,565.40	14,376,944.39
Office of Administration:									
Sales to the Public	.....	120.00	.....	.....	.....	.....	.....	.....	120.00
Commissions and Royalties	9.84	.....	.....	.....	.....	.....	.....	.....	9.84
Federal Reimbursements	.....	.....	.....	.....	45,198.00	.....	.....	334,391.00	379,589.00
Other Reimbursements	254.20	2,665.62	.....	.....	.....	.....	.....	.....	2,919.82
State Reimbursements	.....	441.21	.....	.....	2,912,291.00	.....	.....	27,889.00	2,940,621.21
Reduction of Expenditures	24.51	2,766.81	.....	.....	.....	.....	.....	.....	2,791.32
Total	288.55	5,993.64	.00	.00	2,957,489.00	.00	.00	362,280.00	3,326,051.19
Office of Program Planning and Evaluation:									
Sales to the Public	.....	41.00	.....	.....	.....	.....	.....	.....	41.00
Federal Reimbursements	.....	.....	.....	.....	9,042,063.94	.....	.....	.....	9,042,063.94
Other Reimbursements	.....	.....	.....	.....	20,000.00	2.40	.....	.....	20,002.40
State Reimbursements	.....	.....	.....	.....	339,142.00	365.05	.....	.....	339,507.05
Reduction of Expenditures	.....	.....	.....	.....	.....	971,534.79	.....	.....	971,534.79
Total	.00	41.00	.00	.00	9,401,205.94	971,902.24	.00	.00	10,373,149.18
Office of Program Coordination:									
Sales to the Public	.....	42.75	.....	.....	.....	.....	.....	.....	42.75
Federal Reimbursements	.....	.....	.....	.....	653,502.94	.....	.....	.....	653,502.94
Other Reimbursements	.....	838.55	.....	.....	.....	61,356.82	.....	1,979.50	64,174.87
Provisions for Refunds	.....	.....	.....	.....	.....	.....	.....	25.00	25.00
State Reimbursements	.....	.....	.....	.....	34,170.00	.....	.....	.....	34,170.00
Reduction of Expenditures	185.65	459.99	.....	.....	1,299.13	2,002.53	.....	222.80	4,170.10
Total	185.65	1,341.29	.00	.00	688,972.07	63,359.35	.00	2,227.30	756,085.66
Maryland Office of Economic Opportunity:									
Federal Reimbursements	.....	.....	.....	.....	352,034.62	.....	.....	.....	352,034.62
Reduction of Expenditures	.....	.....	.....	.....	8.95	25.91	.....	.....	34.86
Total	.00	.00	.00	.00	352,043.57	25.91	.00	.00	352,069.48
LICENSING AND REGULATION—									
Department of Licensing and Regulation:									
Office of the Secretary:									
Licenses and Permits	700.00	.....	.....	.....	.....	.....	.....	.....	700.00
Miscellaneous	140.70	30.70	.....	.....	.....	.....	.....	.....	171.40
Reduction of Expenditures	33.74	2,291.15	.....	.....	.....	.....	.....	.....	2,324.89
Total	874.44	2,321.85	.00	.00	.00	.00	.00	.00	3,196.29