Licenses and Permits			1,500.00						
Reduction of Expenditures	.....	.....	.....	17.22	.....	.....	.....	.....	17.22
Total	.00	.00	20,305.70	17.22	.....	.....	.....	.....	20,322.92
State Tobacco Warehouse:									
Fees for Services	.....	.....	28,229.04	.....	.....	.....	.....	.....	28,229.04
Reduction of Expenditures	.....	.....	.....	44.55	.....	.....	.....	.....	44.55
Total	.00	.00	28,229.04	44.55	.00	.00	.00	.00	28,273.59
State Board of Veterinary Medical Examiners:									
Licenses and Permits	22,955.00	.....	.....	.....	.....	.....	.....	.....	22,955.00
Sales to the Public	.....	980.00	.....	.....	.....	.....	.....	.....	980.00
Other Reimbursements	.....	122.46	.....	.....	.....	.....	.....	.....	122.46
Provisions for Refunds	.....	.....	.....	.....	.....	.....	.....	300.00	300.00
Revolving Accounts	.....	.....	.....	.....	.....	.....	.....	815.00	815.00
Reduction of Expenditures	.....	19.13	.....	.....	.....	.....	.....	.....	19.13
Total	22,955.00	1,121.59	.00	.00	.00	.00	.00	1,115.00	25,191.59
HEALTH, HOSPITALS AND MENTAL HYGIENE:									
Department of Health and Mental Hygiene:									
Office of the Secretary:									
Licenses and Permits	2,960.00	.....	.....	.....	.....	.....	.....	.....	2,960.00
Sales to the Public	639,363.74	5,398.99	.....	.....	.....	.....	.....	.....	644,762.73
Miscellaneous	.....	2,320.90	.....	.....	.....	.....	.....	.....	2,320.90
Federal Reimbursements	.....	.....	.....	.....	3,375,648.97	.....	.....	.....	3,375,648.97
Other Reimbursements	15,457,056.09	13,669.08	.....	.....	22,030.12	.....	.....	.....	15,492,755.29
Provisions for Refunds	.....	.....	.....	.....	.....	.....	.....	135,688.29	135,688.29
State Reimbursements	.....	2,467.04	.....	.....	641,863.97	.....	.....	.....	644,331.01
Revolving Accounts	.....	.....	.....	.....	.....	.....	.....	648,302.23	648,302.23
Reduction of Expenditures	848.08	19,143.64	.....	.....	1,500.00	.....	.....	1,456.63	22,948.35
Total	16,100,227.91	42,999.65	.00	.00	4,041,043.06	.00	.00	785,447.15	20,969,717.77
Local Health and Professional Support Administration:									
Sales to the Public	.....	64.25	.....	.....	.....	37,557.25	.....	.....	37,621.50
Miscellaneous	.....	.....	.....	.....	.....	346.78	.....	.....	346.78
Federal Reimbursements	.....	.....	301,803.92	.....	2,113,277.34	.....	.....	200,626.93	2,615,708.19
Other Reimbursements	18.48	7,415.23	6,951,776.48	.....	.....	1,060,598.06	.....	553,017.04	8,572,825.29
Provisions for Refunds	.....	.....	.....	.....	.....	.....	.....	390.50	390.50
State Reimbursements	.....	691,821.89	919,427.28	.....	8,309.51	88,754.40	.....	7,534,066.83	9,242,379.91
Reduction of Expenditures	1,434.59	16,015.59	.....	.....	.....	663.36	.....	46,812.70	64,926.34
Total	1,453.07	715,317.06	8,173,007.68	.00	2,121,586.85	1,187,919.85	.00	8,334,914.00	20,534,198.51
Preventive Medicine Administration:									
Sales to the Public	.....	1,572.50	.....	.....	.....	.....	.....	.....	1,572.50
Miscellaneous	.....	92.00	.....	.....	.....	633.43	.....	.....	725.43
Federal Reimbursements	.....	.....	.....	.....	9,952,440.47	.....	.....	.....	9,952,440.47
Other Reimbursements	11,662.55	30,499.51	21,721.81	.....	3,709.72	2,726.22	.....	.....	70,319.81
Provisions for Refunds	.....	.....	.....	.....	.....	.....	.....	10.00	10.00
State Reimbursements	.....	.....	670.50	.....	147,740.00	.....	.....	.....	148,410.50
Reduction of Expenditures	95,904.45	488,518.89	.....	.....	92.26	4,205.43	.....	.....	588,721.03
Total	107,567.00	520,682.90	22,392.31	.00	10,103,982.45	7,565.08	.00	10.00	10,762,199.74
Medical Care Programs Administration:									
Miscellaneous	.....	1,402.19	.....	.....	.....	.....	.....	.....	1,402.19
Federal Reimbursements	11,834,238.00	.....	.....	.....	100,151,904.87	.....	.....	3,926,446.56	115,912,589.43
Other Reimbursements	211,703.66	1,228,948.72	2,446,714.00	.....	.....	.....	.....	.....	3,882,366.38
Provisions for Refunds	.....	.....	.....	.....	.....	.....	.....	3,882.06	3,882.06
State Reimbursements	.....	.....	.....	.....	.....	.....	.....	18,830.34	18,830.34
Revolving Accounts	.....	.....	.....	.....	.....	.....	.....	76,688,770.12	76,688,770.12
Reduction of Expenditures	624.50	3,074,325.97	.....	.....	.....	805.73	.....	34,643.06	3,110,399.26
Total	12,046,566.16	4,299,676.88	2,446,714.00	.00	100,151,904.87	805.73	.00	80,672,572.14	199,618,239.78