

RECEIPTS

AGENCY AND SOURCE	GENERAL FUND		SPECIAL FUNDS		FEDERAL FUNDS		LOAN FUNDS	NON-BUDGETED FUNDS	TOTAL
	Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits			
<b>NATURAL RESOURCES AND RECREATION</b>									
Department of Natural Resources:									
Office of the Secretary:									
Shellfish Taxes									
Boat Taxes and Permits			24,827.00						24,827.00
Fees for Services			43,236.00						43,236.00
Fines and Costs			115,768.00						115,768.00
Sales to the Public			757.00						757.00
Commissions and Royalties			2,285.00	455.00					2,740.00
Miscellaneous				2.05					2.05
Federal Reimbursements					154,717.91				154,717.91
Other Reimbursements				24.00					24.00
Provisions for Refunds									
Revolving Accounts									
Reduction of Expenditures									
<b>Total</b>	7,959.57	7,741.97	680,449.05	5,881.21	154,717.91	.00	.00	495,736.20	1,302,964.99
<b>Capital Programs Administration:</b>									
Boat Taxes			3,232,287.79	3,253.00					3,232,287.79
Sales to the Public			1,000.00						1,000.00
Rentals					158,941.86				158,941.86
Miscellaneous									
Other Reimbursements			12,686.75						12,686.75
Provisions for Refunds				700.45					700.45
State Reimbursements									
Reduction of Expenditures									
<b>Total</b>	13,049.81	4,751.43	3,238,297.79	391.64	158,941.86	654.96	.00	30,023.86	3,445,055.30
<b>Fisheries Administration:</b>									
Shellfish Taxes			768,640.63						768,640.63
Licenses and Permits			719,806.60						719,806.60
Fines and Costs			4,025.50						4,025.50
Sales to the Public			920.50	7,520.00		705.00			8,145.50
Commissions and Royalties									
Rentals				26.51					26.51
Other Reimbursements			894.43		673,303.92				674,198.35
Provisions for Refunds					112.47				112.47
State Reimbursements									
Reduction of Expenditures									
<b>Total</b>	1,814.93	60.18	1,751,431.76	56,128.51	673,303.92	1,066.64	.00	89,964.94	2,504,055.88
<b>Wildlife Administration:</b>									
Licenses and Permits			1,222,122.99						1,222,122.99
Sales to the Public			19,273.00	9,920.00					29,193.00
Commissions and Royalties									
Rentals									
Miscellaneous									
Federal Reimbursements									
Other Reimbursements									
Provisions for Refunds									
Revolving Accounts									
Reduction of Expenditures									
<b>Total</b>	9,485.45	.00	1,970,405.99	9,939.97	673,303.92	1,445.69	.00	73,175.90	1,989,313.97