

prior fiscal year, the estimated from the current fiscal year, whether accrued from revenues or [expenditures.] EXPENDITURES)

5. Revenue from all other sources (with identification of [source.] SOURCE)

Current expense fund, requested appropriations

1. Administration
2. Instructional salaries
3. Other instructional costs
4. Pupil personnel services
5. Health services
6. Pupil transportation
7. Operation of plant and equipment
8. Maintenance of plant
9. Fixed charges
10. Food services
11. Capital outlay
12. Debt service

In Prince George's County, in addition to all other information required by this section, the Board of Education shall include in category 1 (administration) all costs, including salaries, of the central office personnel and all professional personnel who do not work directly and regularly with students. The board may not include in category 1 (administration), the costs, including salaries, of pupil personnel workers, psychologists, home school visitors, helping teachers, or learning problems resource specialists. The board shall include in category 2 (instructional salaries) only the salaries of professional personnel who are assigned to school buildings, and who work directly and regularly with students. The board shall include in their report all other categories delineated in this section.

For the purposes of reduction or restoration of all or part of major categories of the budget, as authorized in subsection (b), the categories defined in the budget required by this subsection shall be used in Prince George's County. The approved budget which is forwarded to the State Superintendent of Schools, pursuant to subsection (d), shall be adjusted to reallocate the reductions or restorations in accordance with the