

In addition to the appropriation shown on page 142 of the printed bill, to provide additional funds for three faculty positions and one administrative position.

Personnel Detail:

Item 1 - Instructor	3	26,043
Item 2 - Administrative Specialist I	1	10,967

37,010

Less: Turnover Expectancy 1,097

Total Salaries and Wages 35,913

General Fund Appropriation..... 35,913

36.03.02.02 Library

In addition to the appropriation shown on page 142 of the printed bill, to provide additional funds for professional movers to move the library to its new location since the College does not have the in-house capability to make the move without outside support.

Object .08 - Contractual Services 30,000

General Fund Appropriation..... 30,000

~~36.03.02.06 Plant Operation and Maintenance~~

~~In addition to the appropriation shown on page 143 of the printed bill, to provide additional funds for an engineering assessment of the causes of the deterioration of the King Communication Arts Center.~~

~~Object .08 - Contractual Services 10,000~~

~~General Fund Appropriation..... 10,000~~

15. MARYLAND SCHOOL FOR THE DEAF—
FREDERICK CAMPUS

36.05.01.01 General Administration

To become available immediately upon passage of this budget, to supplement the appropriation for salaries and wages. Because of stable employment the agency was unable to meet the budgeted turnover expectancy.

Object .01 - Salaries and Wages 3,957