

Less: Turnover Expectancy 3,995  
3,987

Total Salaries and Wages 403,179  
56,808

General Fund Appropriation..... ~~103,179~~  
56,808

MARYLAND CORRECTIONAL INSTITUTE -  
 HAGERSTOWN

35.02.04.01 General Administration  
 In addition to appropriation shown  
 on page 108 of the printed bill,  
 to provide for continuation of  
 the following Board of Public  
 Works approved position to deal  
 with the increased inmate trans-  
 actions.

Personnel Detail:  
 Item 24 - Fiscal Clerk I 7,620  
Less Turnover Expectancy 762

7,658

General Fund Appropriation..... ~~7,620~~  
6,858

35.02.04.02 Custodial Care  
 In addition to appropriation  
 shown on page 108 of the printed  
 bill, to provide for positions  
 approved by the Board of Public  
 Works and for Operating Expenses  
 needed to cope with increased  
 State inmate population.

Personnel Detail:  
 Item 2 - Correctional  
     Officer V (1) 13,446  
 Item 6 - Correctional  
     Officer I (31) 293,663  
 Item 9 - Overtime 11,272  
 Item 10 - Payments for Shift  
     Differential 7,678

326,079

Less: Turnover Expectancy 6,524  
32,603

Total Salaries and Wages 349,558  
293,476  
 Object .09 - Supplies and