

General Fund Appropriation..... 8,080

DEER'S HEAD CENTER

32.01.10.06 Renal Dialysis Services

In addition to appropriation shown on page 63 of the printed bill, to provide one additional position and salaries and wages to meet the demand of a rising patient load.

Personnel Detail:

Item 3 - Laboratory Technician, General 1 8,263

General Fund Appropriation..... 8,263

32.01.19.02 Coordination of Treatment Services

In addition to appropriation shown on page 68 of the printed bill, to provide for additional personnel and operating support for the Integrated Drug Abuse Reporting Program (IDARP). These positions will facilitate the provision of management information necessary for the efficient and effective direction of State and Federal drug abuse programs.

Personnel Detail:

Item 19 - Addiction Coordinator I, Drug Abuse 1 13,252
Item 20 - Research Statistician IV 1 14,942

Total Salaries and Wages 28,194
Object .12 - Grants, Subsidies and Contributions 4,194

Federal Fund Appropriation..... 32,388

WALTER P. CARTER COMMUNITY MENTAL HEALTH AND RETARDATION CENTER

32.01.22.10 Ancillary Services

In addition to appropriation shown on page 70 of the printed bill, to provide for primary medical care services to patients.

Object .08 - Contractual Services 100,000